


Florida Sports Foundation

A fiscal report comparison of the original budget, of State funds, submitted at the beginning of the fiscal year to the expenditures and obligations, by quarter and year-to-date, of the appropriated State funding.

GRANT PROJECT BUDGET

						
LINE ITEM OPERATING BUDGET						
GRANTEE FLORIDA SPORTS FOUNDATION						
AGREEMENT# SB21-004						
AGREEMENT PERIOD: FROM 07/01/2021 TO 06/30/2022						
DATE BUDGET APPROVED: 06/30/2021						
LINE ITEMS	Budget FY20/21	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals to-Date
II. EXPENSES						
(1) SUNSHINE STATE & FLORIDA SENIOR GAMES	\$ 787,700	\$ 201,781	\$ 176,453	\$ 51,321	\$ 290,673	\$ 720,228
(2) PROGRAM MARKETING (TAG, GRANTS, INDUSTRY)	\$ 50,000	\$ 16,171	\$ 1,400	\$ 1,848	\$ 7,021	\$ 26,440
(3) PROGRAM ROYALTIES & CHARITIES	\$ 345,000	\$ 182,120	\$ 105,532	\$ 58,276	\$ -	\$ 345,928
(4) GRANT PROGRAMS	\$ 2,125,000	\$ 639,850	\$ 914,040	\$ 334,950	\$ 769,341	\$ 2,658,181
(5) SPORTS ECONOMIC DEVELOPMENT	\$ 655,500	\$ 80,152	\$ 200,383	\$ 146,954	\$ 114,039	\$ 541,528
TOTAL EXPENSES =	\$ 3,963,200	\$ 1,120,074	\$ 1,397,808	\$ 593,349	\$ 1,181,074	\$ 4,292,305
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