

DEO Military and Defense Programs

Cory Strickland, Strategic Business Development

February 27, 2023



Defense Reinvestment Grant Program (DRG)

Program Details

Program Authority: Section 288.980(4), Florida Statutes

This program was created to support community-based activities that protect existing military installations, diversify the economy of a defense-dependent community, or develop plans that facilitate the reuse of closed or realigned military installation, such as developing and implementing strategies that will help communities support the mission of the military installation.

Activities eligible for funding: studies, presentations, analyses, plans, and modeling.

Defense Infrastructure Grant Program (DIG)

Program Details

Program Authority: Section 288.980(5), Florida Statutes

This program was created to support local infrastructure projects deemed to have a positive impact on the military value of installations within the state. Funds are used for projects that benefit both the local community and the military installation.

Activities eligible for funding include, but not limited to: encroachment, transportation and access, utilities, communications, housing, environment, and security.

Program Details

These two programs help communities:

- Support the mission of local military installations;
 - Develop and implement economic diversification strategies to transition from a defense economy to a nondefense economy;
 - Develop plans for the reuse of closed or realigned military installations;
 - Acquire land surrounding military bases to prevent encroachment, protect the environment and ensure security;
 - Build infrastructure to address issues related to transportation and access, utilities, communications and housing;
-

State FY 2023-2024 Application Cycle

- **Changes to the RFA:**
 - Those with more than three open DIG's or have received more than two extensions on a DIG, will not be eligible for funding.
 - Attachments have been removed and added to the body of the RFA. They will still need to be filled out and submitted with each application.
 - Letters of support are required.
 - An estimated budget and spend/project timeline are required.
 - Attachments, maps, letters of support and a current strategic plan are to be added as Addenda.
 - Evaluation criteria has been updated to coincide with the requests in the RFA and statutory requirements.

Q&A



Contact



Thank You.

If you have questions or comments about this presentation, please contact our office.



Division: *Strategic Business Development*
Email: DefenseGrants@DEO.MyFlorida.com

State Legislation



State Legislation

LEGISLATION CATEGORIES

- Encroachment (5)
- Licensure (18+1/12+)
- Child Care (2)
- Housing (9)
- Schools/Education (7)
- Transportation (2)
- Other (5)
- National Guard (2)

GOALS

- 1) Bill Awareness
- 2) Tracking Prioritization
- 3) ID Gaps

HB 0073	Termination of Agreements by a Servicemember	Maney	02/08/23	12/21/22 11:26AM
SB 0574	Termination of Agreements by a Servicemember	Burgess	02/08/23	02/08/23 10:14AM
SB 0088	Task Force on Workforce Housing for Teachers and Expansion of Schools	Jones	01/04/23	12/15/22 02:38PM
HB 0589	Task Force on Workforce Housing for Teachers and Expansion of Schools	Woodson	02/10/23	02/01/23 12:15PM

Encroachment

Number	Title	Sponsor	Last Action	Date Foldered
TBD	An act relating to marine encroachment on space and military operations; amending s. 163.3175, F.S.	<u>Altman</u>	--/--/--	--/--/-- xx:xx
TBD	WIND ENERGY SITING MILITARY COMPATIBILITY	<u>Altman</u>	--/--/--	--/--/-- xx:xx
<u>HB 0439</u>	<u>Land Use and Development Regulations</u>	<u>McClain</u>	02/01/23	01/24/23 12:03PM
<u>HB 0557</u>	<u>Land Acquisition Trust Fund</u>	<u>Bell</u>	02/07/23	02/01/23 07:50AM
<u>HB 0559</u>	<u>Land Acquisition Funding</u>	<u>Roth</u>	02/07/23	02/01/23 07:49AM

Licensure

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0033</u>	<u>Psychology</u> <u>Interjurisdictional</u> <u>Compact</u>	<u>Hunshofsky</u>	12/23/22	12/07/22 11:30AM
<u>SB 0056</u>	<u>Psychology</u> <u>Interjurisdictional</u> <u>Compact</u>	<u>Harrell</u>	01/04/23	12/09/22 01:13PM
<u>HB 0035</u>	<u>Pub. Rec. and</u> <u>Meetings/Psychology</u> <u>Interjurisdictional</u> <u>Compact</u>	<u>Hunshofsky</u>	12/23/22	12/07/22 11:30AM
<u>SB 0058</u>	<u>Public Records and</u> <u>Meetings/Psychology</u> <u>Interjurisdictional</u> <u>Compact</u>	<u>Harrell</u>	01/04/23	12/12/22 09:51AM

Licensure

Number	Title	Sponsor	Last Action	Date Foldered
<u>SB 0140</u>	<u>Fees/Professional Counselors Licensure Compact</u>	<u>Rodriguez</u>	01/19/23	01/10/23 07:45AM
<u>SB 0156</u>	<u>Physical Therapy Licensure Compact</u>	<u>Harrell</u>	01/19/23	01/10/23 01:16PM
<u>HB 0281</u>	<u>Physical Therapy Licensure Compact</u>	<u>Stevenson</u>	02/01/23	01/19/23 04:54PM
<u>SB 0158</u>	<u>Public Records and Meetings/Department of Health or the Board of Physical Therapy</u>	<u>Harrell</u>	01/19/23	01/10/23 01:16PM
<u>HB 0283</u>	<u>Pub. Rec. and Meetings/Physical Therapist Licensure Compact</u>	<u>Stevenson</u>	02/01/23	01/19/23 04:54PM

Licensure

Number	Title	Sponsor	Last Action	Date Foldered
<u>SB 0274</u>	<u>Nursing Education Pathway for Military Combat Medics</u>	<u>Avila</u>	02/13/23	01/19/23 05:11PM
<u>HB 0517</u>	<u>Nursing Education for Military Combat Medics</u>	<u>Rudman</u>	02/07/23	01/25/23 09:51AM
<u>HB 0689</u>	<u>Educator Certifications</u>	<u>Daniels</u>	02/09/23	02/09/23 11:16AM
<u>SB 0808</u>	<u>Educator Certifications</u>	<u>Powell</u>	02/15/23	02/15/23 10:43AM
<u>TBD</u>	<u>EMS Compact</u>	<u>DOH</u>	--/--/--	--/--/-- xx:xx

Licensure

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0877</u>	<u>Practice of Audiology and Speech-language Pathology Compact</u>	<u>Hunschofsky</u>	02/16/23	02/16/23 12:41PM
<u>HB 0879</u>	<u>Pub. Rec. and Meetings/Audiology and Speech-language Pathology Interstate Compact Commission</u>	<u>Hunschofsky</u>	02/16/23	02/16/23 12:41PM
<u>HB 0887</u>	<u>Fees/Practice of Audiology and Speech-language Pathology Interstate Compact</u>	<u>Waldron</u>	02/22/23	02/16/23 12:41PM
<u>HB 1125</u>	<u>Interstate Education Compacts</u>	<u>Smith</u>	02/24/23	02/24/23 09:17AM
<u>HB 1127</u>	<u>Pub. Rec. and Meetings/Interstate Teacher Mobility Compact</u>	<u>Smith</u>	02/24/23	02/24/23 09:17AM

Child Care

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0447</u>	<u>Child Care Facilities Exempt from Licensing</u>	<u>Altman</u>	02/01/23	01/24/23 11:16AM
<u>SB 0538</u>	<u>Provisional Child Care Licensing</u>	<u>Trumbull</u>	02/06/23	02/07/23 08:12AM

Housing

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0073</u>	<u>Termination of Agreements by a Servicemember</u>	<u>Maney</u>	02/08/23	12/21/22 11:26AM
<u>SB 0574</u>	<u>Termination of Agreements by a Servicemember</u>	<u>Burgess</u>	02/08/23	02/08/23 10:14AM
<u>SB 0088</u>	<u>Task Force on Workforce Housing for Teachers and Expansion of Schools</u>	<u>Jones</u>	01/04/23	12/15/22 02:38PM
<u>HB 0589</u>	<u>Task Force on Workforce Housing for Teachers and Expansion of Schools</u>	<u>Woodson</u>	02/10/23	02/01/23 12:15PM

Housing

Number	Title	Sponsor	Last Action	Date Foldered
<u>SB 0102</u>	<u>Housing</u>	<u>Calatayud</u>	02/13/23	01/30/23 09:20AM
<u>HB 0133</u>	<u>Fees in Lieu of Security Deposits</u>	<u>Mooney, Jr.</u>	02/10/23	02/02/23 04:13PM
<u>SB 0494</u>	<u>Fees in Lieu of Security Deposits</u>	<u>DiCeglie</u>	02/09/23	02/02/23 04:13PM
<u>SB 0220</u>	<u>Taxation of Affordable Housing</u>	<u>Rodriguez</u>	01/18/23	01/30/23 09:20AM
<u>HB 0229</u>	<u>Taxation of Affordable Housing</u>	<u>Cross</u>	01/25/23	01/30/23 09:20AM

Schools / Education

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0001</u>	<u>School Choice</u>	<u>Tuck</u>	01/30/23	01/19/23 05:01PM
<u>HB 0141</u>	<u>Guidance Services on Academic and Career Planning</u>	<u>Arrington</u>	01/17/23	01/13/23 05:11PM
<u>SB 0196</u>	<u>Guidance Services on Academic and Career Planning</u>	<u>Jones</u>	01/26/23	01/13/23 05:11PM
<u>HB 0339</u>	<u>Education of Dependents of Deceased or Disabled Servicemembers, Prisoners of War, and Persons Missing in Action</u>	<u>Yarkosky</u>	02/01/23	02/07/23 02:13PM
<u>SB 0550</u>	<u>Education of Dependents of Deceased or Disabled Servicemembers, Prisoners of War, and Persons Missing in Action</u>	<u>Burgess</u>	02/07/23	02/07/23 02:13PM

Schools / Education

Number	Title	Sponsor	Last Action	Date Foldered
HB 0633	Class Size	Salzman	02/14/23	02/07/23 11:41AM
SB 0732	Collegiate Purple Star Campuses	Wright	02/13/23	02/13/23 04:13PM
SB 0926	Florida Virtual School	Rodriguez	02/17/23	02/17/23 02:24PM

Transportation

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0155</u>	<u>Tampa Bay Area Regional Transit Authority</u>	<u>Holcomb</u>	02/13/23	02/02/23 08:08AM
<u>SB 0198</u>	<u>Tampa Bay Area Regional Transit Authority</u>	<u>DiCeglie</u>	02/09/23	02/02/23 08:08AM

Other

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0313</u>	<u>Pub. Rec./Active Duty Servicemembers and Families</u>	<u>Rudman</u>	02/01/23	01/23/23 09:21AM
<u>SB 0560</u>	<u>Public Records/Servicemembers</u>	<u>Trumbull</u>	02/07/23	02/08/23 08:29AM
<u>HB 0409</u>	<u>Personal Information of Judicial Officers and Family Members</u>	<u>Beltran</u>	02/01/23	01/24/23 10:50AM
<u>SB 0224</u>	<u>Special Risk Class Retirement Date</u>	<u>Hooper</u>	01/26/23	01/19/23 05:14PM
<u>HB 0239</u>	<u>Special Risk Class Retirement Date</u>	<u>Busatta Cabrera</u>	01/25/23	01/19/23 05:14PM

National Guard

Number	Title	Sponsor	Last Action	Date Foldered
<u>HB 0723</u>	<u>Florida National Guard Recruitment</u>	<u>Daley</u>	02/10/23	02/10/23 12:23PM
<u>HB 0621</u>	<u>Death Benefits for Active Duty Servicemembers</u>	<u>Barnaby</u>	02/14/23	02/06/23 04:18PM

State Legislation

Discussion

The image features a close-up, low-angle view of the Florida State Capitol building's dome. The dome is a grand, classical structure with a series of white columns supporting a balcony with a decorative railing. The top of the dome is adorned with ornate sculptures. The sky is a clear, bright blue. The text is overlaid on the left side of the image.

THE
Roosevelt
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HONORED TO SERVE GREAT
COMMUNITIES & COMPANIES

Florida Strategic Plan

May 17th, 2023

Why we are here

- Hired by EFI to prepare Strategic Plan for Florida Defense Support Task Force FY24-29.
- Identify challenges and make recommendations to preserve, protect, and grow military missions in the State of Florida.
- Speaking to defense communities and military leaders across the state.
- Will consider National Security Strategy, National Defense Strategy, other DoD priorities, Quality of Life/Family issues, climate change, energy, encroachment, etc.



Florida Defense Support Task Force Strategic Plan 2020 – 2025

November 1, 2020

Enterprise Florida, Inc.
101 North Monroe St. Suite 1000
Tallahassee, FL 32301
(850) 878-4578



The Roosevelt Group



We seek to serve each client with the same enthusiasm, perseverance and integrity that fueled Roosevelt's work. We value hard work, strong ethics and success for our clients.

- Work hard at work worth doing.
- Embrace difficult challenges.
- Persevere through adversity.
- Do what it takes to achieve desired results.
- Value integrity, respect and candor in ourselves and those with whom we do business.

—◆—
"Far and away the
best prize that life has
to offer is the chance
to work hard at work
worth doing."

-Theodore
Roosevelt
26th President of
U.S. (1858 – 1919)

THE
Roosevelt
GROUP

Core Team



Chris Goode
Managing Partner

- 25 yrs as a Naval Officer
- Former Policy Advisor at Akin Gump
- Served as a Principal at CSRA international where he led Navy business development activities
- Led Bombardier Services business development, government relations in Washington DC



John M. Simmons
Managing Partner

- Former Senior Advisor at Akin Gump
- Served for 10 years as the appropriations associate and military legislative assistant to the Chairman of several House appropriations subcommittees
- Lead for Hampton Roads Military and Federal Facilities Alliance and Commonwealth of Virginia client representations (2006 to Present)



Kathleen Ferguson
Former PDAS of AF for
Installations, Energy and
Environment



Matt Herrmann
Former Chief of Staff on
Capitol Hill



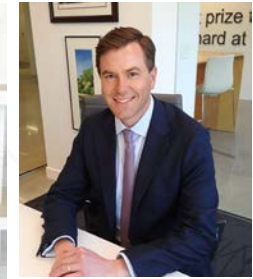
Gen. (ret.) Mike Holmes
Former Air Force ACC
Commander



Capt. (ret.) Larry Meehan
Former Dir., NIPO
Foreign Military Sales



Teran Judd
Former Dir.,
USAF Community Partnership
Program



Link Mustin
Former Navy Commander and
Appropriations Liaison



Jillian Patton
Legislative Assistant



Alexandra Mazur
Chief Administrative
Officer

TRG Expertise and Experience

Department of Defense

355+

Years of senior civilian leadership experience in the Department.

Capitol Hill

115+

Years of experience on Capitol Hill on Democratic, Republican, and Professional Staff.

Examples:

- Assistant Secretary of the Army for Manpower & Reserve Affairs
- Chief of Staff to the Secretary of Defense
- Vice Director of the Defense Logistics Agency
- Principal Deputy Assistant Secretary of USAF for Installations, Environment, and Energy

Critical Issue Experience:

- Working with Hill and DoD leadership to save funding for military installations
- Securing National Guard missions in multiple states
- Authoring legislative language to advance US interests
- Deep knowledge of political dynamics surrounding national security issues

Army

280+

Years of service

Experience:

- Joint Staff
- EUCOM
- FORSCOM
- CENTCOM
- TRANSCOM
- Cadet Command

Navy

285+

Years of service

Experience:

- NAVWAR
- NAVAIR
- CNIC
- NAVFAC
- NAVSEA

Air Force

420+

Years of service

Experience:

- Joint Staff
- ACC
- PACAF
- Air National Guard
- AF Reserves
- AF Personnel Center

Marine Corps

90+

Years of service

Experience:

- Forces Pacific
- Forces Central Command
- MCICOM
- J-3
- Commander, Multinational Forces

Positions Held

- Chief of Staff
- Deputy Chief of Staff
- Legislative Director
- Deputy Staff Director
- National Security Advisor
- Special Assistant
- Military Legislative Assistant
- Senior Legislative Assistant
- Communications Director
- Campaign Manager

Expertise

- Authorizations
- Appropriations
- Financial Services Committee
- Defense policy
- Cybersecurity policy
- BRAC
- Homeland security
- Health and human services
- Indo-Asia-Pacific policy
- Armed Services Committee
- Science Committee
- HASC Readiness Subcommittee
- Judiciary Committee

Our Firm



”Far and away the best prize that life has to offer is the chance to work hard at work worth doing.”

-Theodore Roosevelt, 26th President of U.S. (1858 – 1919)



Established in 2012



Based in Washington, DC



75+ employees, 10 full-time



Advocacy with a focus on Capitol Hill and Pentagon



Committed to advancing U.S. national security interests



We seek to serve each client with the same enthusiasm, perseverance and integrity that fueled Roosevelt’s work. We value hard work, strong ethics and success for our clients.



DEFENSE COMMUNITIES

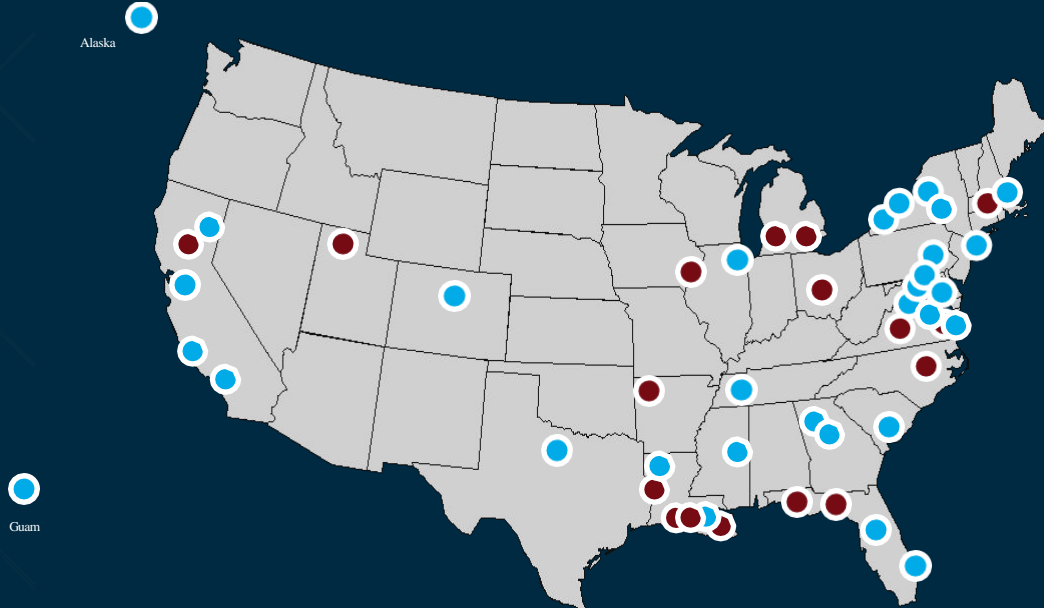
- Commonwealth of Virginia
- Southern Maryland Navy Alliance
- MassDevelopment
- Hampton Roads Military and Federal Facilities Alliance
- Bossier Parish
- Battle Creek Unlimited
- Rock Island Arsenal Defense Alliance
- City of Goldsboro and Wayne County, NC
- Fort Smith Arkansas
- Utah Defense Alliance
- Beale Military Liaison Committee
- Dayton Development Coalition
- Louisiana Armed Forces Alliance
- Barksdale Forward
- Greater New Orleans
- Tyndall Bay Defense Alliance
- Florida Defense Support Task Force
- MEC of Beaufort County, SC



DEFENSE AND CORPORATE CLIENTS

- Google Cloud
- SRC, Inc.
- MIT Lincoln Lab
- PEC Inc.
- Doyon Utilities
- BlueVoyant
- Parallax Research
- Denbury Energy
- Hughes Network Systems
- Guam Regional Medical City
- Corning Optical
- STR
- DISH Network Wireless
- Raytheon - RTX
- NextEra
- NUAIR
- Deloitte
- Tetra Tech
- Air Tractor
- Balfour Beatty Communities
- CORAS/Plasticity
- Global Technical Systems
- Sparta Science
- LSU Health Shreveport
- PEMDAS
- City Light and Power
- Signal Point Systems
- In The Arena, International
- Meridian Airport Authority
- Plumas Sierra Rural Electric Cooperative
- Impossible Objects
- Inversion Space

Our Clients



SERVICE AREAS AND FOCUS

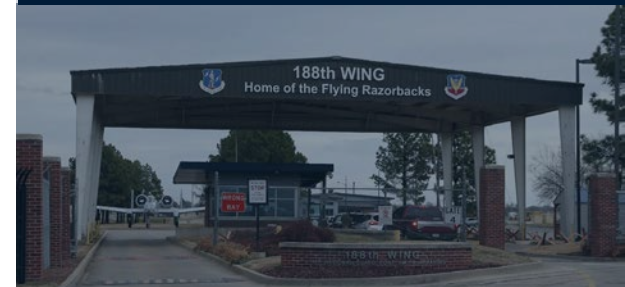
The Leader in Defense Community Support

Defense Community Skill Sets and Services Include:

- Identifying and pursuing new missions to maximize economic impact of installations
- Leveraging Title X real estate authorities to incentivize new tenants (EUL, PBC)
- All aspects of military housing, military lodging, remote and isolated
- DoD education, DODEA, quality of education
- Strategic Basing Process
- Depots, ALCs, and industrial base policies
- Pursuing energy resilience and supporting introduction of energy authorities
- Mitigating potential encroachment risks
- Introducing new technology to installations
- Broadening the reach of new authorities, IGSAs, Shared Services
- Supporting development of Congressional appropriations (Mission, MILCON, other)
- Developing and executing contact plans and advocacy inside DoD at the Secretary level and below
- Developing programmatic NEPA response plans
- Defending a Defense Community during a BRAC round

The Leader in Defense Community Support:

- Specialized support team recruited from top leadership positions in the DOD installation enterprise
- Representing significant defense communities at the State & local levels (MA, LA, UT, MI, FL, MD, VA, NC, IL, OH, AR, CA)



Goals for Visits

- Understand the mission of each installation
- Understand infrastructure needs (MILCON/FSRM)
- Understand potential for future missions
- Identify issues that could impact mission – encroachment, energy resilience, coastal resilience, capabilities of ranges, lack of 5G, workforce
- Identify quality of life issues (housing, schools, education, spousal employment, medical)
- Understand potential partnership opportunities, grant opportunities

- What we will be doing??
 - Meet with leaders of each installation.
 - Tour each installation.
 - Meet with the community leaders for each installation (MAC, Chamber, schools)

May 22nd -25th Visit

NAS Jacksonville, Mayport, Blount Island, Camp Blanding

Installation Schedule:

Monday, May 22nd:

- 9:00-11:15am - NAS Jacksonville
- 2:00pm - TAG

Tuesday, May 23rd:

- 125th FW (time TBD, most likely in the AM)

Wednesday, May 24th:

- 8:00-11:00am - Mayport

*Blount Island is unable to accommodate the week of May 22nd.

Community Schedule:

Monday, May 22nd:

Tuesday, May 23rd:

Wednesday, May 24th:

Next Steps:

1. Schedule Community Leader Meetings.
2. Confirm Installation Meetings.
3. Obtain Details for Installation Meetings.

Community Leaders & Installations:

Mayport: Bill Spann, Harrison Conyers, Mark McManus

NAS Jacksonville: Bill Spann, Harrison Conyers, Mark McManus

Blount Island: Bill Spann, Harrison Conyers, Mark McManus

*Unable to accommodate a visit of the week of May 22nd

Camp Blanding: Josh Cockrell

*Never heard back

June 26 – 28th Visit

MacDill, Avon Park, Cape Canaveral, Patrick, NSA Orlando, Team Orlando

Installation Schedule:

Monday, June 26th:

Tuesday, June 27th:

Wednesday, June 28th:

Community Schedule:

Monday, June 26th:

Tuesday, June 27th:

Wednesday, June 28th:

Next Steps:

1. Continue to engage with community leaders.
2. Secure installation and community meetings.

Community Leaders & Installations:

- **MacDill – Donna Honeycutt, Chip Diehl, Amy Doy**

- * Working potential dates for on-base meetings

- **Avon Park – Jennifer Codo-Salisbury**

- *Received a response back on May 15th, believe they are beginning the process.

- **Cape Canaveral - Sheila Poland, Paul Hirsch, Jack Hession**

- *Leaders are assisting, have connected via email and virtually.

- **Patrick AFB – Sheila Poland, Paul Hirsch, Jack Hession**

- *New commander is coming in at the end of June, we are looking to visit in July or September.

- **Naval Ordnance Test Unit- Sheila Poland, Paul Hirsch, Jack Hession**

- *Leaders are assisting, have connected via email and virtually.

- **NSA Orlando – George Cheros**

- *No response

July 24 – 27th Visit

Eglin, Hurlburt, Tyndall, NAS Whiting, NSA Panama City, Pensacola

Installation Schedule:

Monday, July 24th:

Tuesday, July 25th:

Wednesday, July 26th:

Thursday, July 28th:

Community Schedule:

Monday, July 24th:

Tuesday, July 25th:

Wednesday, July 26th:

Thursday, July 27th:

Next Steps:

1. Reach out to POCs and initiate requests.

Community Leaders & Installations:

- **Eglin** – Kay Rasmussen
- **Tyndall** – Tom Neubauer
- **NAS Whiting** - Pete Gandy, Randy Roy
- **NSA Panama City** – Tom Neubauer
- **Pensacola** - Debi Graham , Chris Middleton

September 17-20th Visit

Homestead, NAS Key West,

Installation Schedule:

Monday, September 17th:

Tuesday, September 18th:

Wednesday, September 19th:

Thursday, September 20th:

Next Steps:

1. Reach out to POCs and initiate requests.

Community Schedule:

Monday, September 17th:

Tuesday, September 18th:

Wednesday, September 19th:

Thursday, September 20th:

Community Leaders & Installations:

- **Homestead:** Rick Miller, Steve Williamson, Jonathan Borgert, Kirk Huff, Larry Ventura
- **NAS Key West:** Ron Demes

September 17-19th Visit

Homestead, NAS Key West

Installation Schedule:

Monday, September 17th:

Tuesday, September 18th:

Wednesday, September 19th:

Next Steps:

1. Reach out to POCs and initiate requests.

Community Schedule:

Monday, September 17th:

Tuesday, September 18th:

Wednesday, September 19th:

Community Leaders & Installations:

- **Homestead:** Rick Miller, Steve Williamson, Jonathan Borgert, Kirk Huff, Larry Ventura
- **NAS Key West:** Ron Demes





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HONORED TO SERVE GREAT
COMMUNITIES & COMPANIES

**Leadership Challenges
118th Congress**

May 17, 2023

FY24 Military Construction

Florida

Air Force

Macdill AFB

KC-46A ADAL Apron & Hydrant Fueling Pits	61,000	61,000	61,000	61,000
KC-46A ADAL Aircraft Corrosion Control	25,000	25,000	25,000	25,000
KC-46A ADAL Aircraft Maintenance Hangar	27,000	27,000	27,000	27,000
KC-46 ADAL Fuel System Maintenance Dock	18,000	18,000	18,000	18,000
Total Macdill AFB	<u>131,000</u>	<u>131,000</u>	<u>131,000</u>	<u>131,000</u>

Patrick AFB

Commercial Vehicle Inspection	15,000	15,000	15,000	15,000
C2C: Consolidated Communications Center		15,000	15,000	15,000
Final Denial Barriers, South Gate	12,000	12,000	12,000	12,000
Total Patrick AFB	<u>27,000</u>	<u>42,000</u>	<u>42,000</u>	<u>42,000</u>

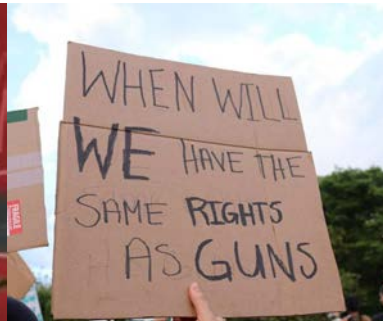
**Air Force

	<u>158,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
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The Big Picture

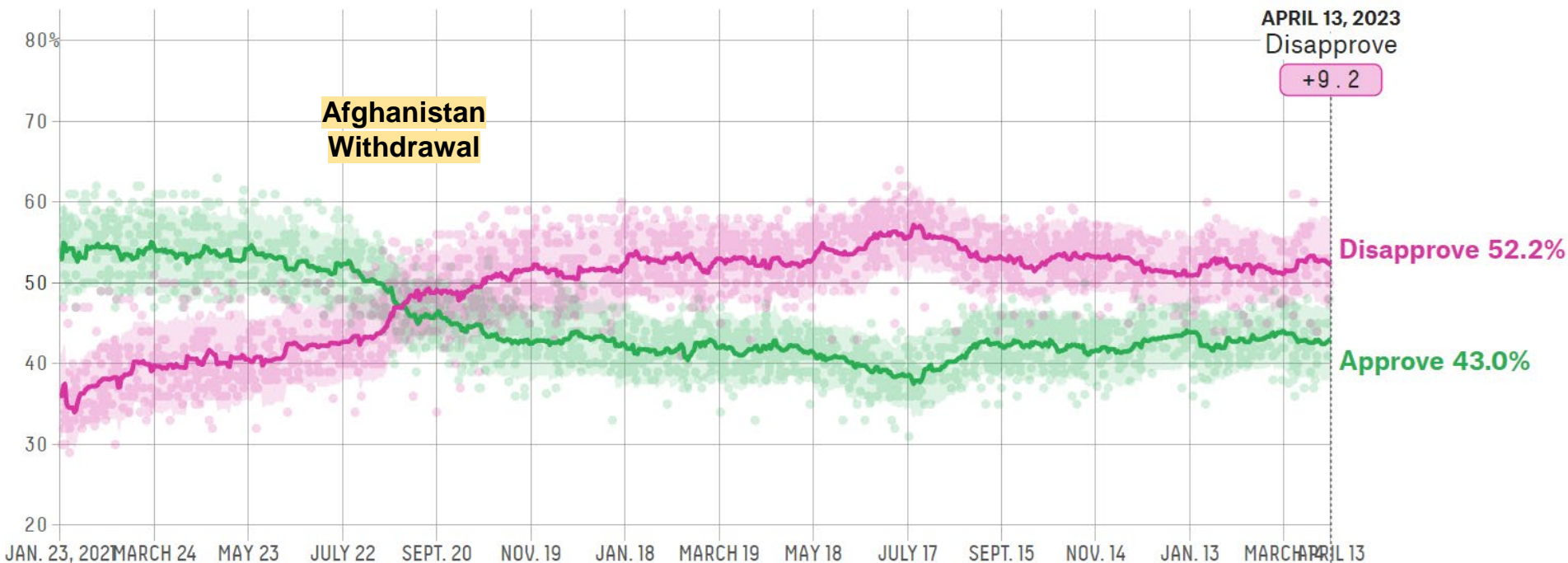
LOOMING OVER EVERYTHING - 2024 PRESIDENTIAL ELECTION!!!

- **US Economy - *Inflation, Interest Rates, Soft Landing or Global Recession?***
- **War in Ukraine - *War contained to Europe or beginning of World War III?***
- **Culture Wars - *Abortion, Guns, Immigration, Decarbonization/Electrification***
- **Composition of Congress - *Slim Majorities, Inter/Intra Party Battles, Extreme Influencers***
- **Debt Ceiling Limit - *Congress has Raised or Suspended 20 times in the 21st Century***
- **Congressional Budget Negotiations - *Unrealistic, Inexperienced, Repeating History***



President Biden Favorability

90% OF POLLS PROJECTED
TO FALL IN THIS RANGE



Presidential Challengers

51.4%



4.9%



3.9%



24.7%



N/A

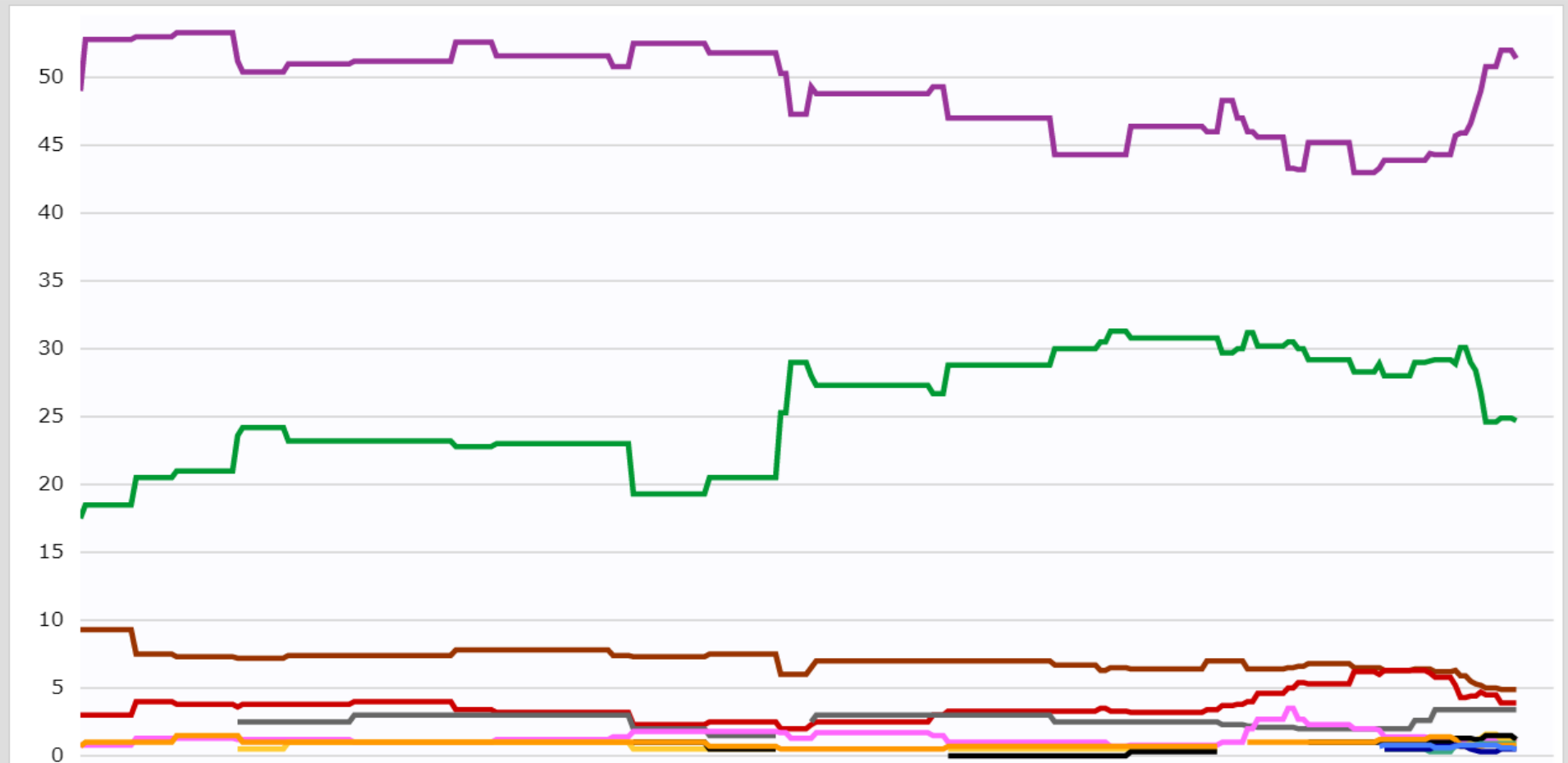


N/A



2024 Republican Presidential Nomination

51.4	Trump	+26.7	24.7	DeSantis	4.9	Pence	3.9	Haley
3.4	Cheney	1.3	Pompeo	1.2	Christie	1.2	Noem	
0.9	Ramaswamy	0.8	T. Scott	0.5	Youngkin	0.5	Sununu	



Political Leadership



**President
Biden**

**Senate
Minority
Leader
McConnell**



**Senate
Majority
Leader
Schumer**

**Speaker
McCarthy**



**Minority
Leader
Jeffries**



Leadership Challenges

- President Biden
 - Clock is ticking! Pursue aggressive agenda without alienating moderate voters
 - Managing domestic priorities versus world events
- Senate Majority Leader Schumer
 - Protecting the majority
 - Advancing the president's agenda
- Senate Minority Leader McConnell
 - Regaining majority in 2025
- House Speaker McCarthy
 - Wrangling a fractious caucus
- House Minority Leader Jeffries
 - Learning curve



FY24 DoD Budget Highlights

- \$842 Billion – *increase of 3.2% over FY23 enacted levels (\$816 Billion)*
- 5.2% pay raise for military and civilians; largest since 2002
- \$9.1Billion for Pacific Deterrence Initiative (PDI) – *1st time money requested for PDI in PB*
- \$30.6 Billion for munitions production - Radford AAP
- \$37.7 Billion for Nuclear Enterprise Modernization
- \$145 Billion RDT&E Budget – *largest DoD investment ever*
- \$647 Million to support a healthy submarine industrial base and to support AUKUS
- Air Force requests to retire 32 older model F-22s (Block 20s)

Republicans have indicated that the funding is insufficient to meet the threat

FY24 Defense Budget

By Department/Agency	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request
Army	180.0	184.9	185.3
Navy	221.2	243.0	255.8
Air Force	221.4	246.8	259.2
Defense-Wide	119.6	141.3	141.7
Department of Defense – Total ^{1/2/}	742.2	816.0	842.0
Atomic Energy Defense Activities	29.1	31.6	32.8
Defense-related Activities	10.6	11.0	11.5
National Defense – Total	781.9	858.6	886.3

^{1/} FY 2023 and FY 2024 exclude \$400M in CHIPS Act funding, which is not part of the discretionary budget

^{total 2/} Excludes Supplemental Funding

FY 2024 Budget Deepens and Enhances the Linkage to the 2022 NDS

- **\$26.0 billion increase (+3.2 percent) over FY 2023 enacted base level of \$816.0 billion**
- **\$100 billion increase (+13.4 percent) from FY 2022 base level**
- **Addresses both the urgency of 2022 NDS implementation and recent inflationary impacts**

Optimistic Outlook...

Must Pass Bills

- **Debt Ceiling**
- **Fiscal Year 2024 Appropriations**
- **National Defense Authorization Act**
- *FAA Reauthorization*
- *Farm Bill*
- *Health Reauthorizations*
- *Foreign Intelligence Surveillance Act*

Potential Bipartisan Deals

- **Ukraine Military Assistance**
- **China Deterrence Legislation**
- **Rail Safety**
- **Cybersecurity Enhancement**
- **Spectrum Auction Authority**
- **Mental Health/Substance Abuse**
- **Supply Chain Resilience/Investment**
- **Domestic Energy Production**



FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

Honoring those who served U.S.

Department Update

Major General James S. "Hammer" Hartsell
U.S. Marine Corps (Retired)

National Outreach



JAMES S. "HAMMER" HARTSELL



NASDVA

EST. 1946

PRESIDENT

Our Mission & Vision

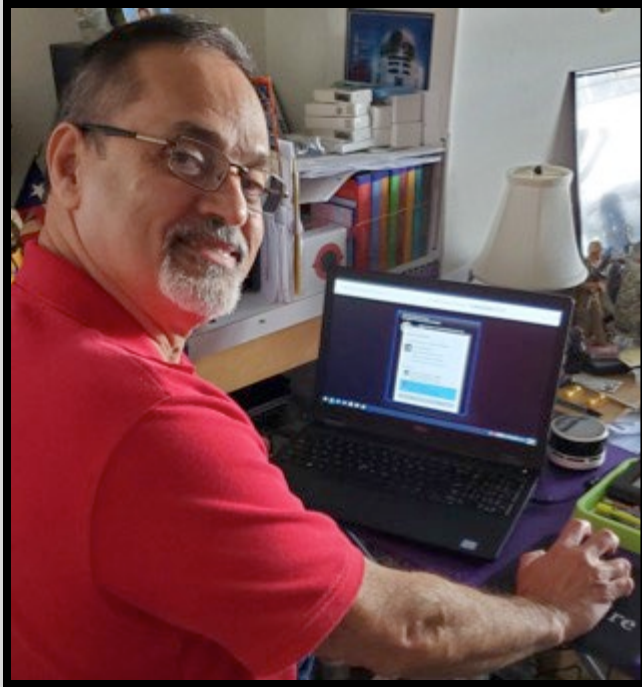
Mission: To advocate with purpose and passion for Florida Veterans and link them to superior services, benefits & support.

Vision: FDVA is premier point of entry for Florida Veterans to access earned services, benefits & support.

Did you know? Sunshine State projected to have 2nd highest Veteran population by 2032.



Veterans' Claims Examiners



(727) 319-7440

New! - VSO@FDVA.FL.GOV



PACT Act



The new PACT Act

- » Expands toxic-exposed Veterans access to VA care
- » Extends health care eligibility for Vietnam, Gulf War, and Post-9/11 era combat Veterans
- » Adds new presumptive conditions for radiation, Agent Orange, Gulf War toxins, and burn pit exposures

EXPANDED VA CARE & BENEFITS

Learn more at [VA.gov](https://www.va.gov)
1-800-MyVA411 (800-698-2411)

VA



U.S. Department
of Veterans Affairs

Focus: Women Veterans

Demographics: Sunshine State has 2nd largest population of Women Veterans - more than 164,000.

Challenge: Many Women Veterans don't know they're eligible for earned benefits & services.

Outreach: May 2022 report establishes statewide Women Veterans' Council; produces Public Service Announcement geared toward Women Veterans



Focus: Vietnam Veterans

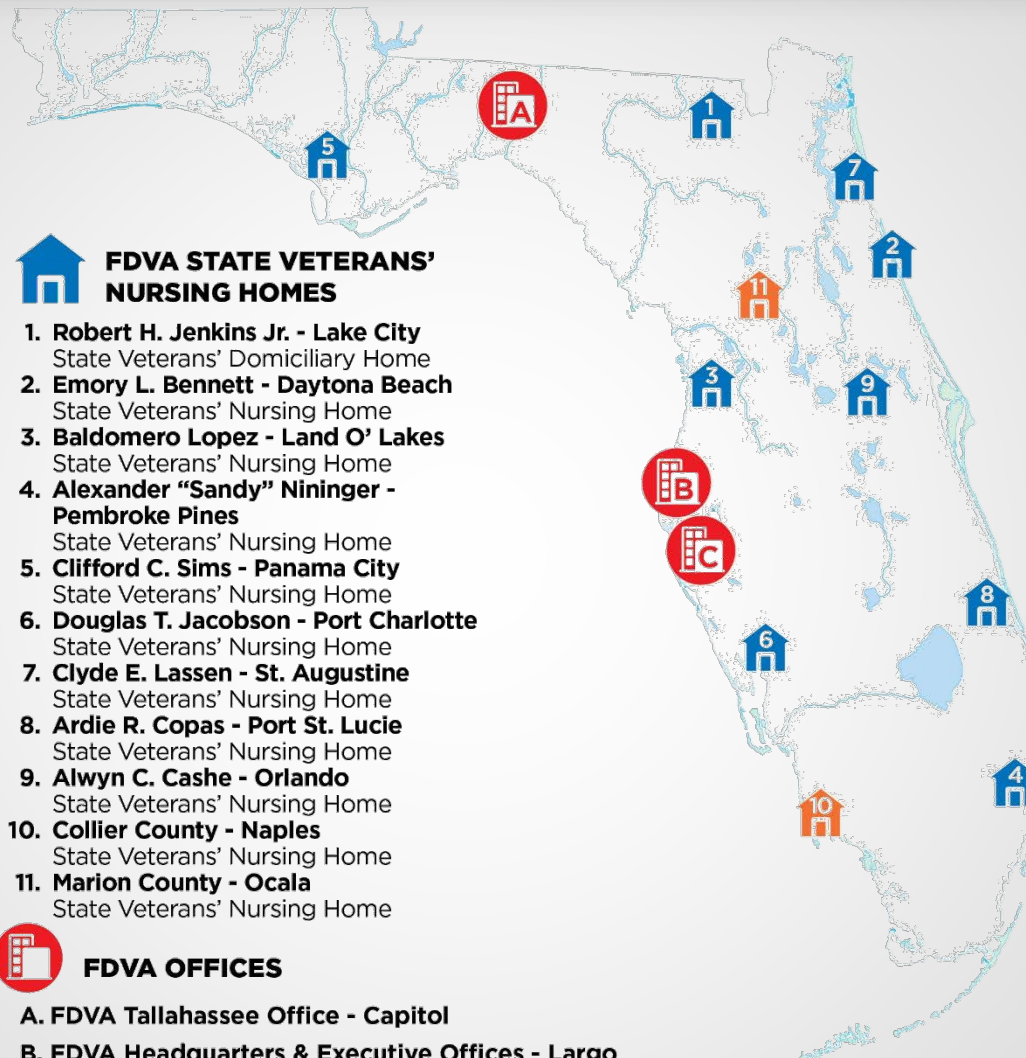
Demographics: About 1 of 3 Veterans in Florida is a Vietnam-era Veteran - more than 484,000; projected tops in nation in 2025.

Challenge: Reluctant to seek help. PACT Act recognizes service may have exposed Veterans to Agent Orange & other herbicides.

Town Hall Meetings: Underway with five statewide locations remaining.



State Veterans' Homes



Veteran Suicide Prevention



FLORIDA Governor's Challenge

Preventing Suicide Among Service
Members, Veterans & Their Families

www.SaveFLVets.org

2023 Florida Legislative Session

March 7 – May 5, 2023

Veterans' Services and Recognition

HB 485 (Salzman) & SB 824 (Collins)

- Creates Division of Long-Term Care
- Revises Qualifications of County & City Veteran Service Officers (CVSOs)
- Creates “Veterans’ Adult Day Health Care of Florida Act”

Follow Veteran-Related Legislation Online



www.FloridaVets.org





SUPPORTING

HIGHLY MOBILE STUDENTS

Military-connected students PreK-12 Education

OUR WHY

Military child education is a top priority.



Dawn Kaunike

NAS WHITING FIELD
SCHOOL LIAISON



Lacey Allen

HURLBURT FIELD
SCHOOL LIAISON

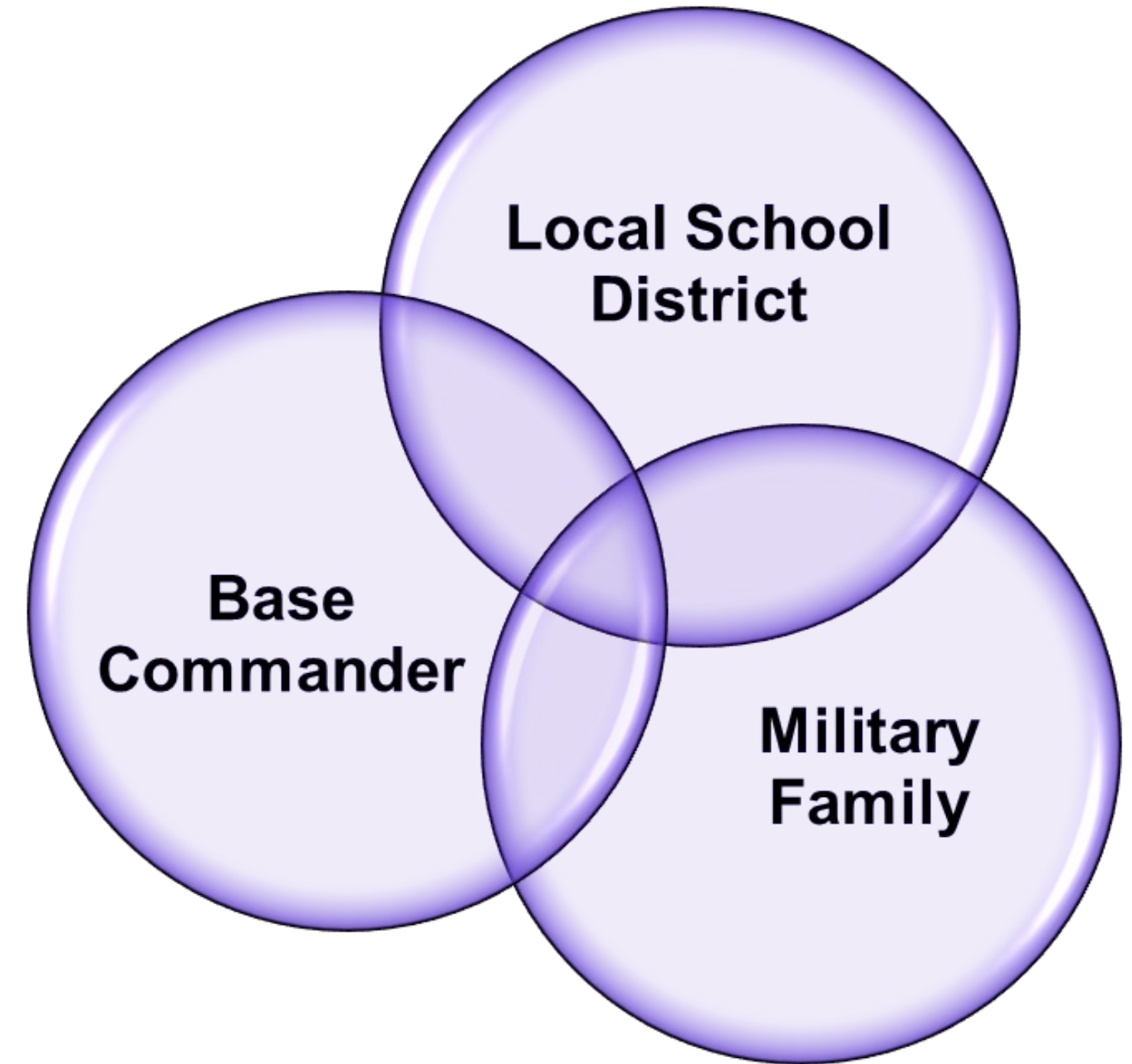


Ginger Manley

NAVY EXCEPTIONAL
FAMILY MEMBER PROGRAM (EFMP)

SCHOOL LIAISONS

A School Liaison (SL) is the communications and support link between the base commander, military families, and the local education agency.



CORE FOCUS AREAS OF THE SCHOOL LIAISON PROGRAM



- Education Community Partnerships
- Installation, School, and Community Communications
- Transition Support
- Deployment and Parental Absence Support
- Home School Support
- Special Education Navigation
- College, Career and Military Readiness
- Scholarship and Grant Opportunities
- Military Interstate Children's Compact Commission (MIC3) Compliance

SCHOOL LIAISONS IN FLORIDA

**NAS Whiting
Field**

NAS Pensacola

Hurlburt Field

Eglin AF Base

NSA Panama City

Tyndall AF Base

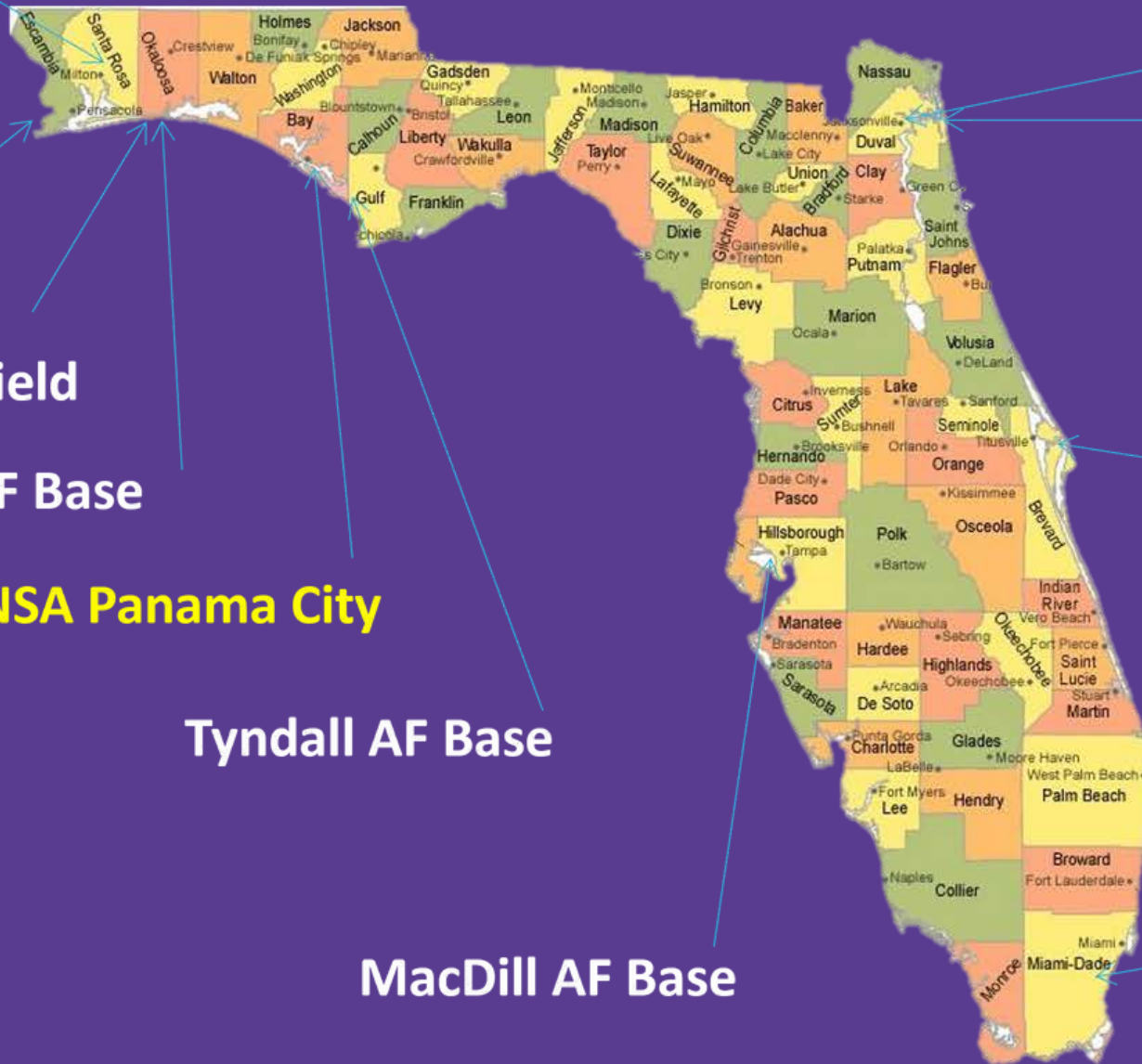
MacDill AF Base

NAS Key West

**NAS Jacksonville
&
NS Mayport**

Patrick SF Base

USAG Miami



BY THE NUMBER

Approximately
47,400
active-duty
military-
connected
students

DMDC DEERS

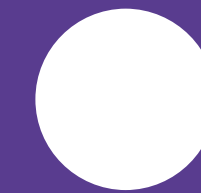
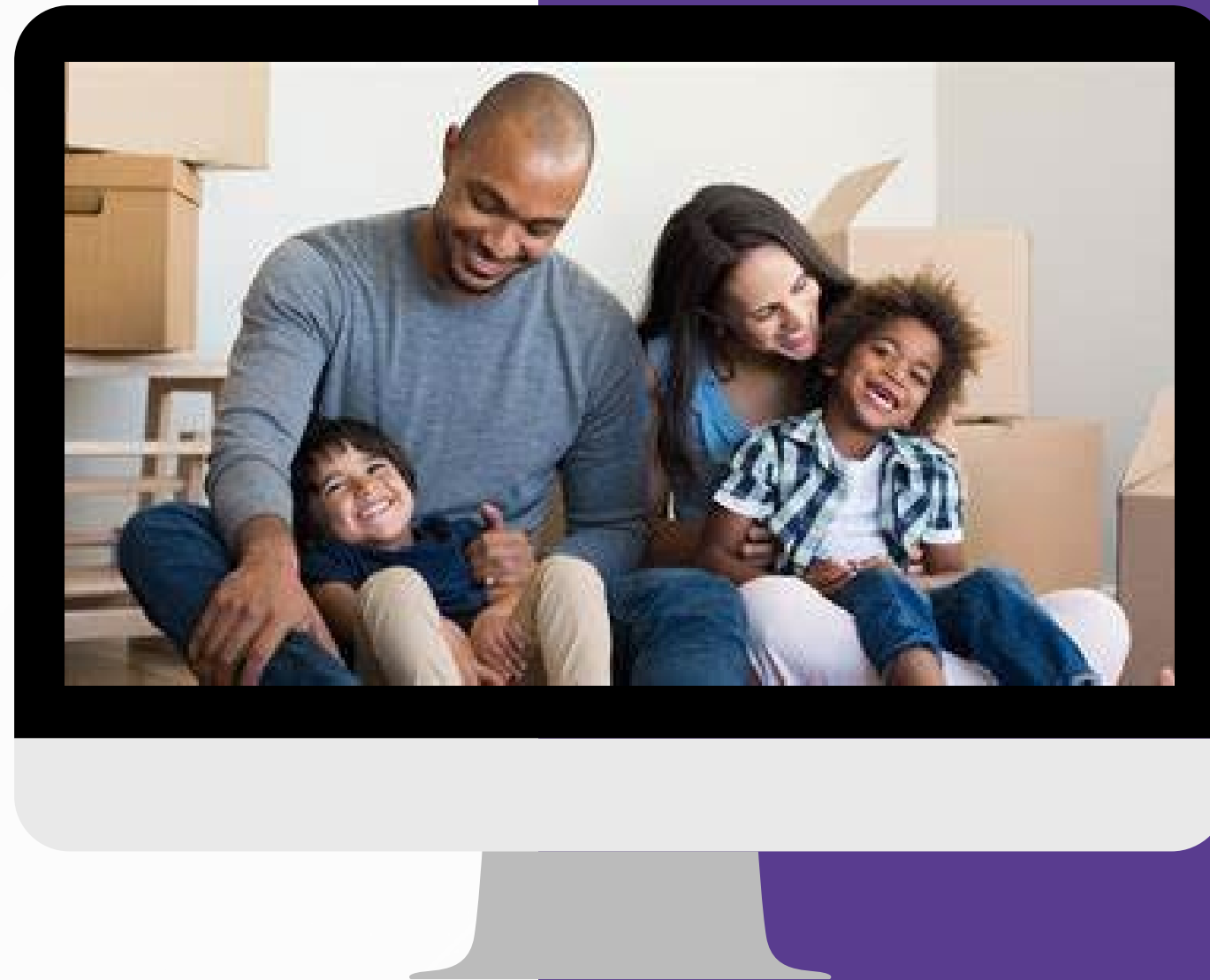
Mailing

Address Family Age

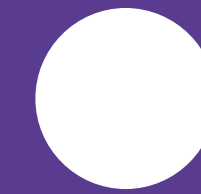
Location Report

OUR EFMP

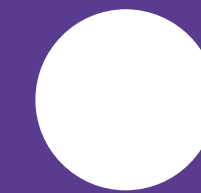
An exceptional family member is an adult or child with any physical, emotional, developmental or intellectual disorder that requires special treatment, therapy, education, training, or counseling, and meet the eligibility requirement for enrollment.



Family Support



Identification and Enrollment



Assignment Coordination

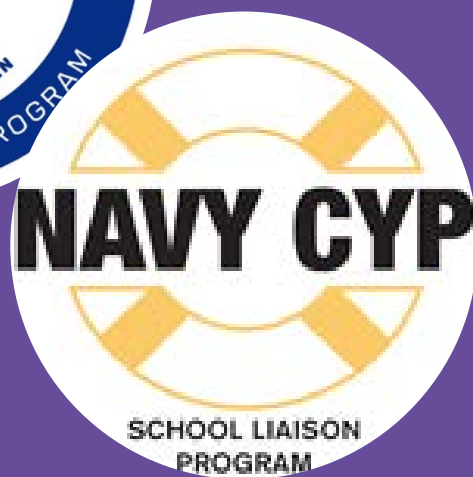
INDIVIDUALS WITH
DISABILITY ACT

(IDEA)

& THE HIGHLY
MOBILE CHILD



The Individuals with Disabilities Education Act (IDEA) is a law that makes available a free appropriate public education to eligible children with disabilities' throughout the nation and ensures special education and related services to those children.



THANK YOU



Here to support you and provide the tools and programs needed to take care of military-connected students and families.

Partnerships Drive RESULTS!

Florida's Military Installations, Missions, and Key Organizations



NAS PENSACOLA
Provides aviation flight and maintenance training for Navy, Marines, Air Force, and Coast Guard.
KEY ORGANIZATIONS:
▶ **NAVAL EDUCATION AND TRAINING COMMAND**
▶ **NAVAL AIR TECHNICAL TRAINING CENTER**

NAS WHITING FIELD
Multi-service primary fixed wing training and advanced helicopter pilot training.

CORRY STATION
Cyber warfare and intelligence training.

NAVAL SUPPORT ACTIVITY PANAMA CITY
RDT&E for amphibious warfare, diving, maritime special operations, mine warfare, and other Naval missions in coastal areas.
KEY ORGANIZATIONS:
▶ **NAVAL SURFACE WARFARE CENTER PANAMA CITY DIVISION**
▶ **NAVAL DIVING AND SALVAGE TRAINING CENTER**
▶ **CENTER FOR EXPLOSIVE ORDNANCE DISPOSAL AND DIVING**

NS MAYPORT
Fleet basing and support.
KEY ORGANIZATIONS:
▶ **US FOURTH FLEET**
▶ **HELICOPTER STRIKE WING, ATLANTIC**

NAS JACKSONVILLE
A master air and industrial base supporting anti-submarine warfare and aviation training.
KEY ORGANIZATIONS:
▶ **NAVY REGION SE HEADQUARTERS**
▶ **FLEET READINESS CENTER SE**
▶ **NAVAL FACILITIES ENGINEERING COMMAND SE**
▶ **PATROL AND RECONNAISSANCE WING ELEVEN**

Jacksonville Range Complex
150,000 square miles of air, surface, and subsurface operational area, strategically located in Florida's near coastal waters, supporting all services and integrating six instrumented ranges. Warm waters, temperate climate, lower sea states, and shore proximity make JRC the ideal training venue.

JACKSONVILLE INTERNATIONAL AIRPORT
Florida Air National Guard Base.

USMC SUPPORT FACILITY BLOUNT ISLAND
Maritime Prepositioning Force, Seaborne Logistics.

SAUFLEY FIELD
Naval education.

HURLBURT FIELD
Supports global special operations missions.
KEY ORGANIZATIONS:
▶ **AIR FORCE SPECIAL OPERATIONS COMMAND**
▶ **1ST SPECIAL OPERATIONS WING**

EGLIN AFB
Supports development, acquisition, testing, procurement, and deployment of all air-delivered weapons.
KEY ORGANIZATIONS:
▶ **96TH TEST WING**
▶ **AIR FORCE RESEARCH LABORATORY MUNITIONS DIRECTORATE**
RDT&E for air-launched munitions
▶ **F-35 JOINT INTERNATIONAL TRAINING**
▶ **7TH SPECIAL FORCES GROUP**
▶ **NAVAL SCHOOL EXPLOSIVE ORDNANCE DISPOSAL**

TYNDALL AFB
Advanced training for pilots, air traffic and weapon controllers.
KEY ORGANIZATIONS:
▶ **AIR FORCES NORTH / 1ST AIR FORCE**
Command center for air operations in North America
▶ **601ST AIR OPERATIONS CENTER**
▶ **53RD WEAPONS EVALUATION GROUP**
supports air-to-air and air-to-ground weapons system evaluation programs
▶ **325TH FIGHTER WING / F-22 TRAINING AND OPERATIONS**

MACDILL AFB
Supports airlift and aerial refueling missions, and hosts two Unified commands.

US CENTRAL COMMAND
United States command for Middle East.

US SPECIAL OPERATIONS COMMAND
Worldwide command for counter-terrorism special operations.

NAS KEY WEST
The Navy's premier pilot training facility for transient tactical aviation squadrons.
KEY ORGANIZATIONS:
▶ **NAVAL AVIATION PILOT TRAINING FACILITY**
▶ **JOINT INTER-AGENCY TASK FORCE SOUTH**

CAMP BLANDING JOINT TRAINING CENTER
Florida National Guard training base.

PINECASTLE BOMBING RANGE
Navy Primary Live-Fire Bombing Range.

CAPE CANAVERAL SPACE FORCE STATION
Supports access to space / space launch activities.
KEY ORGANIZATION:
▶ **NAVY ORDNANCE TEST UNIT**

PATRICK SPACE FORCE BASE
Supports launch, range, and expeditionary operations for the military, NASA, and civilians.
KEY ORGANIZATIONS:
▶ **45TH SPACE WING**
▶ **AIR FORCE TECHNICAL APPLICATIONS CENTER**
▶ **920TH RESCUE WING**

NAVAL SUPPORT ACTIVITY ORLANDO - MULTI-SERVICE MODELING, SIMULATION AND TRAINING ACQUISITION
KEY ORGANIZATIONS:
▶ **NAVAL AIR WARFARE CENTER TRAINING SYSTEM DIVISION**
▶ **PROGRAM EXECUTIVE OFFICE FOR SIMULATION, TRAINING AND INSTRUMENTATION, ARMY**
▶ **PROGRAM MANAGER FOR TRAINING SYSTEMS, MARINE CORPS**
▶ **AIR FORCE AGENCY FOR MODELING AND SIMULATION**

U.S. COAST GUARD 7TH DISTRICT HEADQUARTERS MIAMI

HOMESTEAD AIR RESERVE BASE
Provides combat air power, combat support forces, and humanitarian support.

AVON PARK AIR FORCE RANGE
Air-to-ground and ground training range.

US SOUTHERN COMMAND
United States command for Central and South America and the Caribbean.

Joint Gulf Range Complex
A critical strategic advantage in Florida is the Joint Gulf Range Complex. This encompasses 180,000 square miles of DoD controlled airspace over the Gulf of Mexico. Florida's training area also contains multiple live-fire bombing ranges, including Pinecastle Range, Avon Park Air Force Range, and the Eglin Bombing Range. This integral part of DoD's Training Resources Strategy allows for joint maritime, air, and land training exercises.

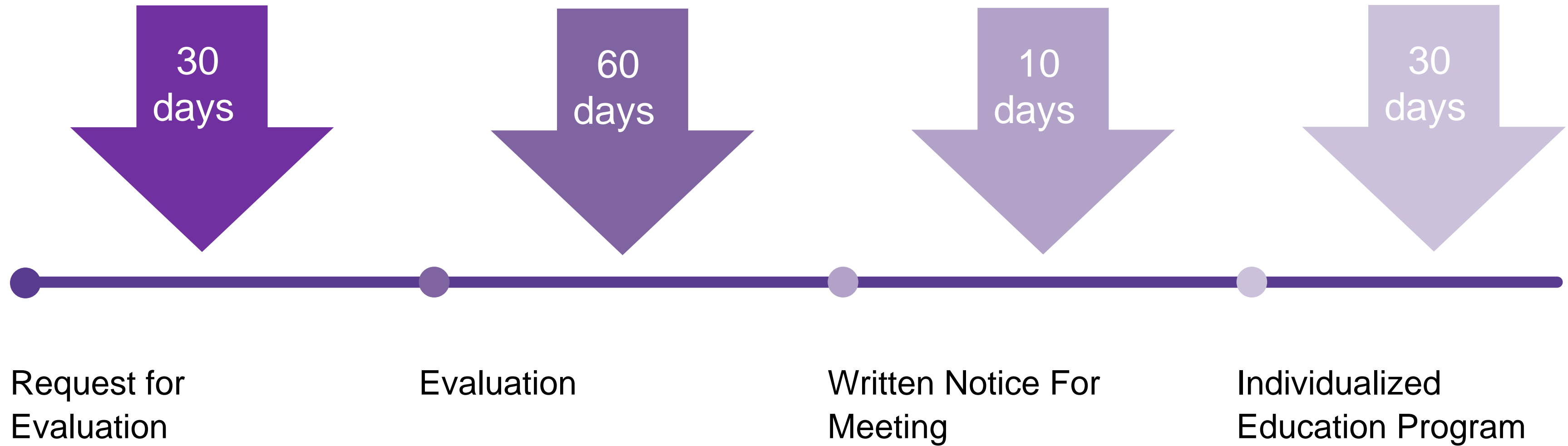


MAP KEY

- Private Sector Defense & Homeland Security Establishments
- ★ Unified Combatant Commands
- ☆ State Capital
- Florida's Largest Cities (by population)

Note: Bases have multiple missions and key organizations—not all are listed on this map.

SPECIAL EDUCATION TIMELINE



Florida Minimum Number of Days in School Year

180 days



Mission Inventory Panel

17 May 2023

Do you know the missions?

Why know?

How to find?

Who to ask?

Where to broadcast?

Outcomes

Mission retention

Installation strength and readiness

Legislative asks

Contract growth

Economic Development

Background

Florida's military installations and **missions** stretch from Pensacola to Jacksonville, through Florida's high-tech corridor to Miami and Key West. The installations and **missions**, long recognized as true national and state assets, contribute more than \$95 billion dollars annually to the Florida economy, as a result of salaries and services, defense industries, retirees, and federal programs. This makes defense the 3rd leading economic driver of the state's economy after tourism and agriculture. Additionally, defense-related spending accounts for more than 914,000 direct, indirect and induced jobs. The high-tech nature of the installations, missions and their defense industries has been a foundation for much of Florida's businesses involving aviation, aerospace, photonics, lasers, Cyber and modeling and simulation.

Florida's military installations and **missions** exist and are located to support the U.S. national security and defense efforts. Florida must support and enhance the military value of its installations and **missions** not only to the state and Floridians but also to the nation and all citizens. Since this strategic plan covers the next five state fiscal years (FY2021- 2025), the Florida Defense Alliance (FDA) will ensure our current military installations and **missions** remain with a focus on maintaining and increasing the force structure by gaining **new missions** or future consolidations. The FDA will provide the Florida Executive and Legislative Branches the best advice on keeping the State of Florida out front with positive economic stimulus, as well as modern services to active duty military, military families, retired military, veterans, and the defense industrial base.

Florida's Military Presence

- 20 major military installations
- Defense contributions to state economy:
 - \$96.6 billion annual impact from military and defense business presence
 - 860,221 direct and indirect jobs
 - State's largest and most resilient economic driver
- Optimum training environment; extensive ranges

Major Military Bases In Florida

Florida's Military Installations, Missions, and Key Organizations



M&D Enduring Priorities

- Prevent encroachment / incompatible development that may limit **military operations**
- **Gulf Range** Protection and Enhancement
- Influence Pentagon decisions on **missions** and basing
- Enhancing military family quality of life
- Increase installation / community resiliency

M&D Focus for 2023

- Attract Space Force **Missions** / Space National Guard
- New **Gulf** of Mexico Energy Security Act (GOMESA)
- Increase Florida's education rating on USAF scorecard
- Ensure **Tyndall** rebuild / F-35 bed down remains on track
- Support **MacDill** AFB KC-135 to KC-46 Transition
- Determine / increase installation resiliency
- Increase **defense related industry** / contracts in Florida
- Develop a new strategic plan to guide M&D for next 5 years

Major Military Bases In Florida

Florida's Military Installations, Missions, and Key Organizations



Notes from working group

Mission broadcast from CO

Town can articulate legislative inputs

Base needs to engage town

From the CPLOs

Development plans

NGO's

Other agencies

Different access and knowledge access by Service

Notes from working group

Econ Dev methodologies

Site selections for future missions

Assumptions

Town must know what we do

Mission in view or not in view

Aircraft, ships and space launches

SCIFs, Intelligence Communities, Cybersecurity

Does town understand the roles of the base that support daily life (sat comms, broadband)

Notes from working group

Mission resiliency

Budget posture

DC engagements

Quality of Life leads interests in site selection

Options for state agencies to bridge other offices

Mission knowledge for town is related to negotiating with boards (zoning, school, etc.)

Limits in legacy engagements – airshows, open houses

Encroachment protection matters to HASC/SASC

Notes from working group

Mission platforms matter

Labs, SCIFs, Ranges

Use benchmarks as a tool/best practices

Orlando

Eglin

PPP

Executive advocates

Dual-use properties/buildings outside the fence

EOC/SCIF/Fitness center

Land swap

OLF-8/Site X

Other state methods (observe but may not be able to match)

Improve Training on Florida Ranges

Solution:
Florida Advanced Training Range (FATR)



Overview

300+ F-35s WITHIN 500 NM

WORLD CLASS AIRSPACE

STRATEGIC AND OPERATIONAL REQUIREMENT

TECHNOLOGY IS KEY

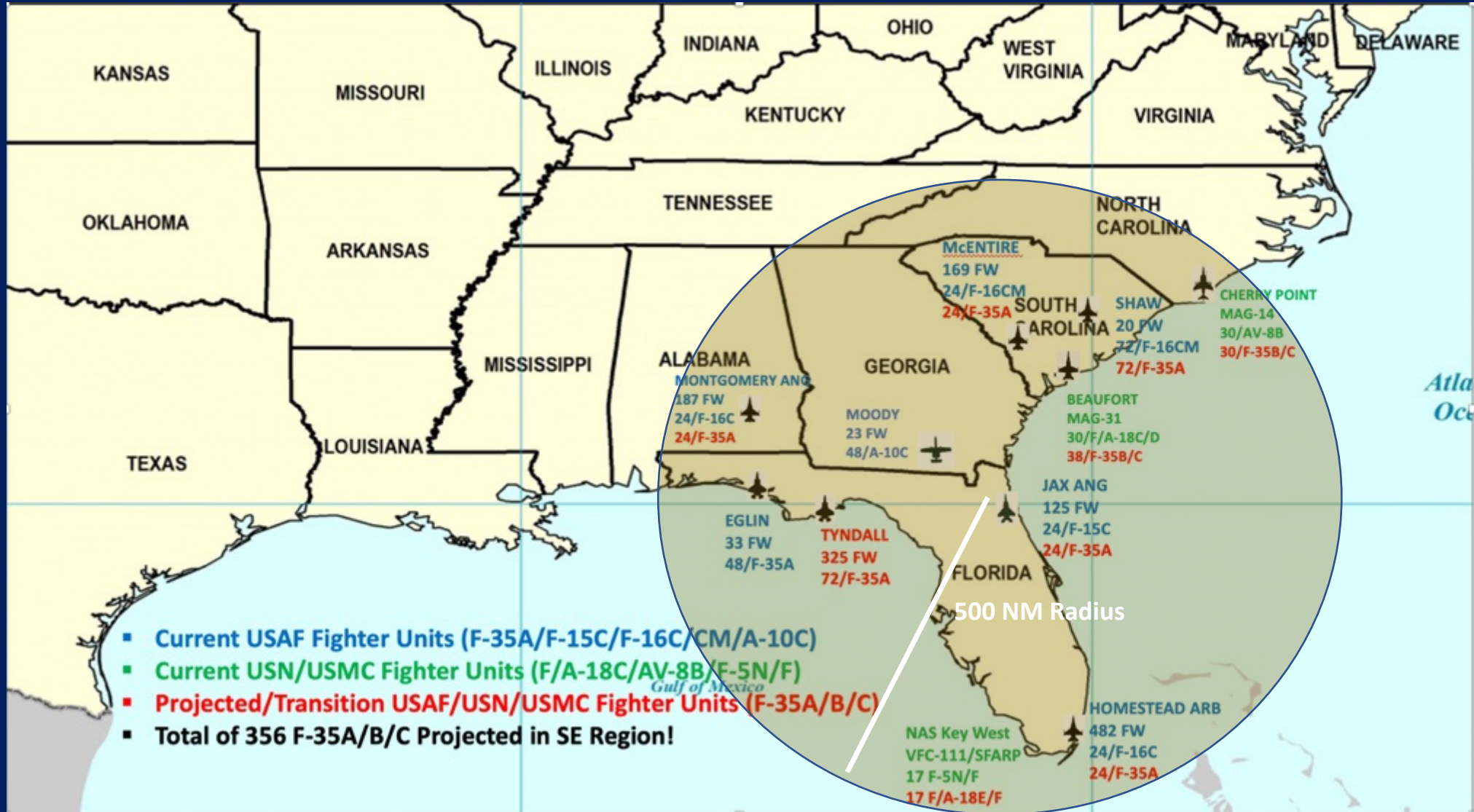
AIRSPACE AND SPECTRUM A MUST

3 PHASE PROJECT

COALITION OF SUPPORT AND FUNDING



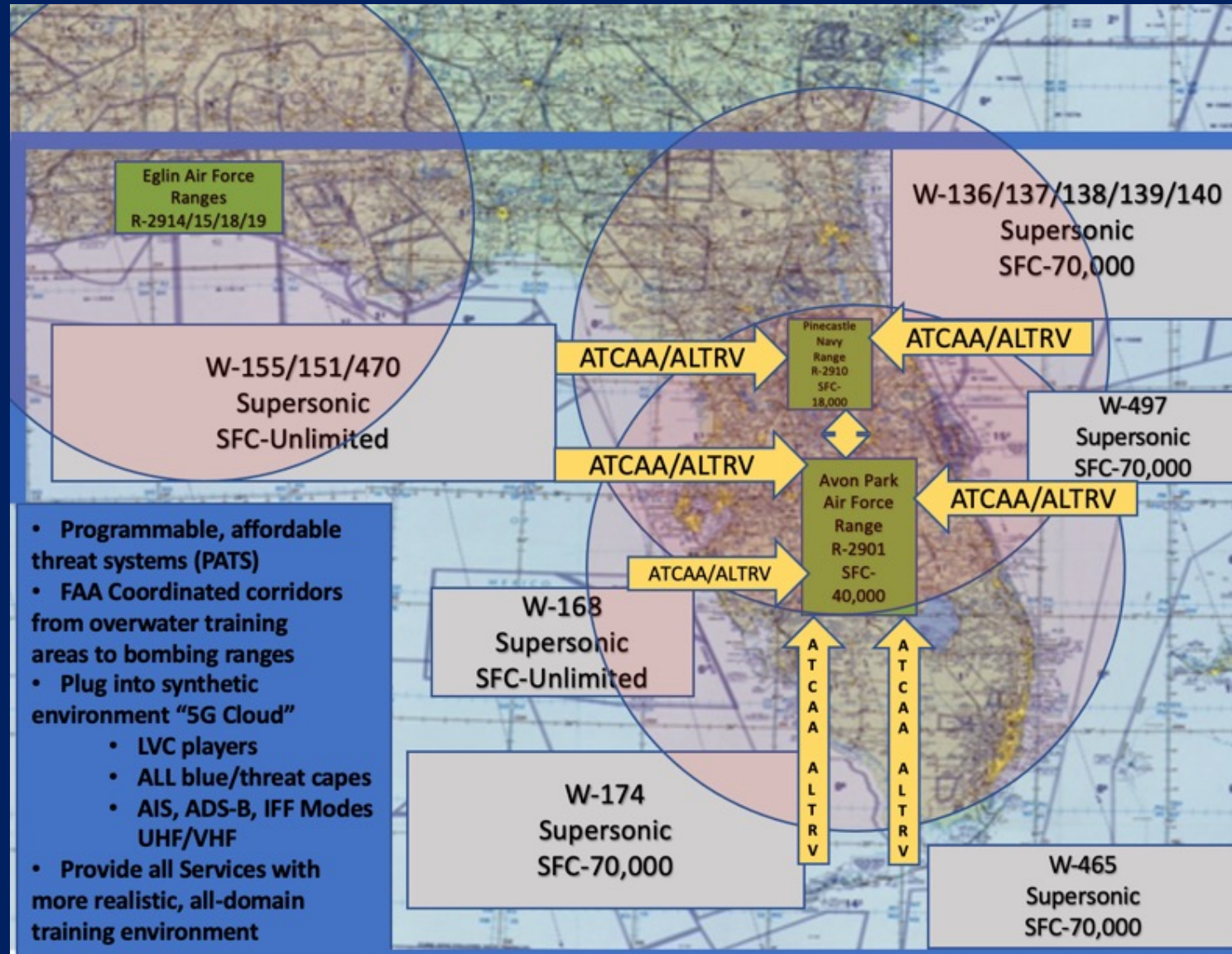
SE Region Fighter Units



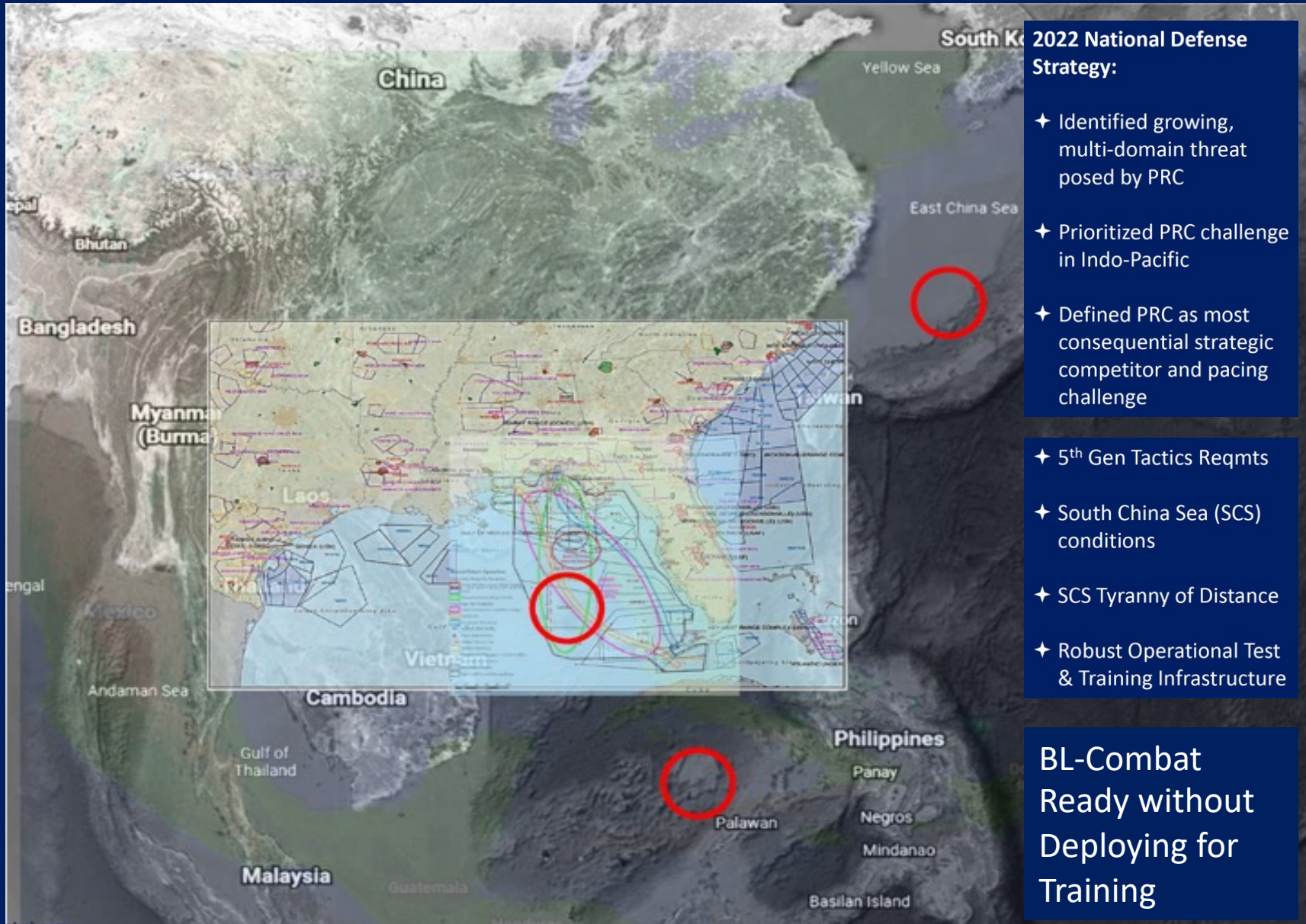
- **Current USAF Fighter Units (F-35A/F-15C/F-16C/CM/A-10C)**
- **Current USN/USMC Fighter Units (F/A-18C/AV-8B/F-5N/F)**
- **Projected/Transition USAF/USN/USMC Fighter Units (F-35A/B/C)**
- **Total of 356 F-35A/B/C Projected in SE Region!**



World Class Airspace



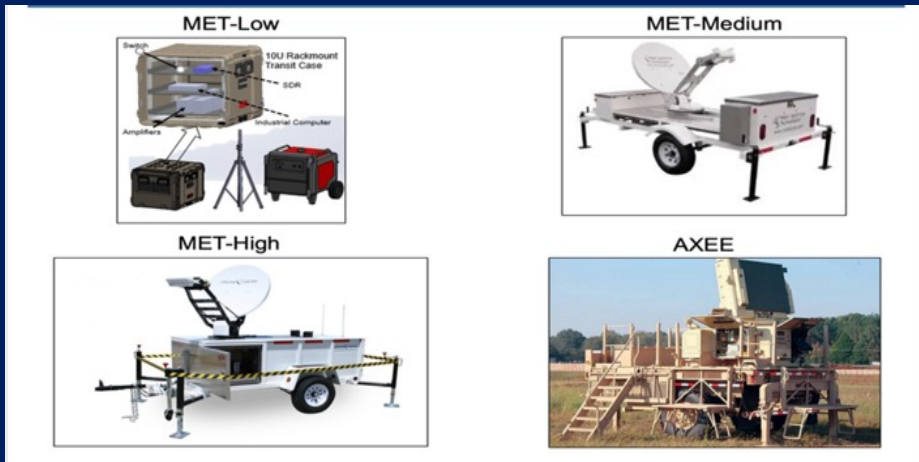
Strategic and Operational Requirement



Technology is Key



MDO Emitter Threat (MET) Capabilities



Capabilities Matrix	MET-Low	MET-Medium	MET-High
Frequency Range	70 MHz - 6 GHz	70 MHz - 6 GHz	70 MHz - 18 GHz
Waveform Types			
Electronic Warfare	CW, AM, FM, FSK, BPSK, QPSK, OOK, Narrow and Broadband Noise	CW, AM, FM, FSK, BPSK, QPSK, OOK, Narrow and Broadband Noise	CW, AM, FM, FSK, BPSK, QPSK, OOK, Narrow and Broadband Noise
Radar	Acq Radar, BPSK Pulsed	Acq Radar, BPSK Pulsed, FM/Swept FM, Chirp	Acq Radar, BPSK Pulsed, FM/Swept FM, Chirp
Communications	AM, FM, FSK, BPSK, QPSK	AM, FM, FSK, BPSK, QPSK	AM, FM, FSK, BPSK, QPSK
Transmit Bandwidth	Up to 56 MHz	56/120 MHz	200+ MHz
RF Transmitter Power	~20 Watts	~200 Watts	~1000 Watts
Antenna Type	Dipole/Fixed	Directional (Horn/Dish), Manually adjusted in Az/EI	Directional (Horn/Dish), Electronically Controlled in Az/EI
Receiver Capabilities	Electronic Warfare Functions - Basic Spectrum Monitoring (Amp/Freq and Waterfall)	Electronic Warfare Functions - Basic Spectrum Monitoring (Amp/Freq and Waterfall), Lookthrough and Auto/Preset Jam	Electronic Warfare Functions - Basic Spectrum Monitoring (Amp/Freq and Waterfall), Lookthrough and Auto/Preset Jam
Receiver Bandwidth	Up to 56 MHz	56/120 MHz	200+ MHz
Size	Single Transit Case (TBD), 1/2 Masts	Two Transit Cases (TBD), 1 Mast	Two/Three Transit Cases (TBD), 1 Mast
Power			
Temperature (Operating)	-20° to +50° C	-20° to +50° C	-20° to +50° C
Portability	2 Man Lift/Transportable/Mobile	2 Man Lift/Transportable	Transportable

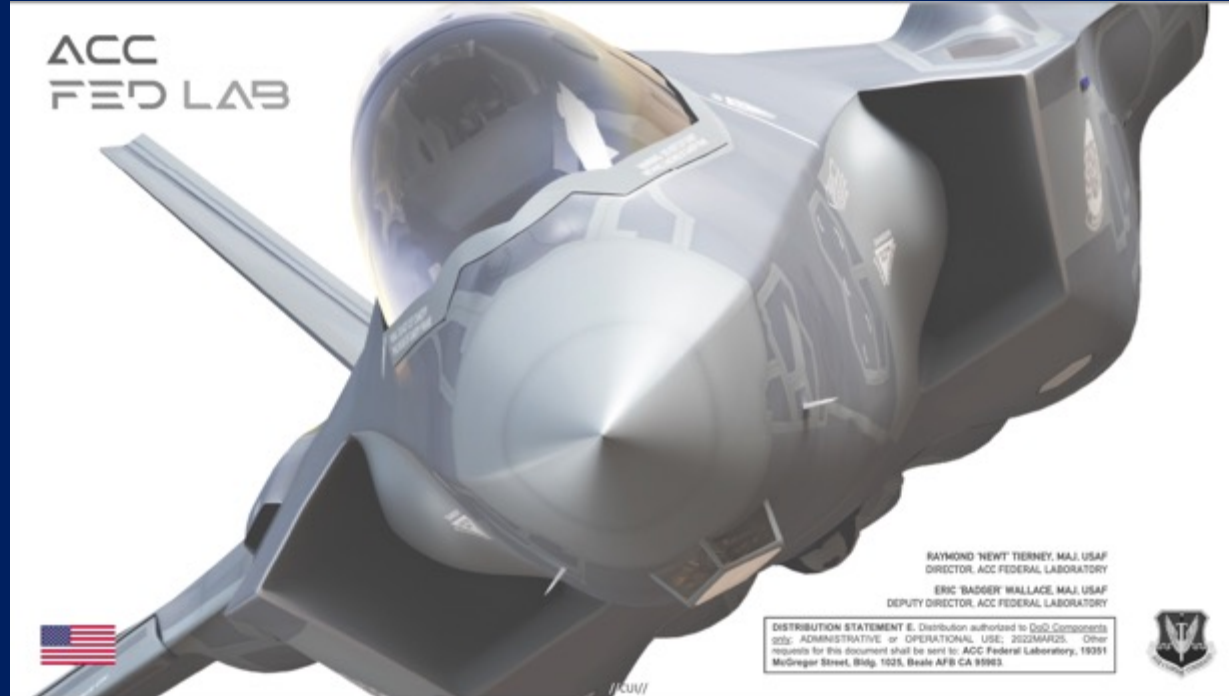
- Family of systems covering the electromagnetic spectrum from 70MHz-18GHz
- Power to “reach” overwater training areas from current land ranges
- Tailorable to transmit threat array for joint, all-domain training
- Capable of networking with Virtual and Constructive entities
- USA-TSMO and Scientific Research Corporation will provide RF signatures that ensures a congested, realistic RF environment

Class		Wave-length λ	Freq- uency f	Energy per photon E	
Ionizing radiation	Y	Gamma rays	1 pm	300 EHz	1.24 MeV
	HX	Hard X-rays	10 pm	30 EHz	124 keV
	SX	Soft X-rays	100 pm	3 EHz	12.4 keV
			1 nm	300 PHz	1.24 keV
EUV	Extreme ultraviolet	10 nm	30 PHz	124 eV	
		100 nm	3 PHz	12.4 eV	
NUV	Near ultraviolet, visible	1 μ m	300 THz	1.24 eV	
		10 μ m	30 THz	124 meV	
MIR	Mid infrared	100 μ m	3 THz	12.4 meV	
		1 mm	300 GHz	1.24 meV	
EHF	Extremely high frequency	1 cm	30 GHz	124 μ eV	
		1 dm	3 GHz	12.4 μ eV	
		1 m	300 MHz	1.24 μ eV	
radio waves	VHF	Very high frequency	10 m	30 MHz	124 neV
			100 m	3 MHz	12.4 neV
			1 km	300 kHz	1.24 neV
			10 km	30 kHz	124 peV
			100 km	3 kHz	12.4 peV
			1 Mm	300 Hz	1.24 peV
			10 Mm	30 Hz	124 feV
			100 Mm	3 Hz	12.4 feV

Sources: File:Light spectrum.svg^{[1][2][3]}



5th Generation Technology Innovation



- Open Systems Enclave (OSE)
- Government Reference Architecture (GRA)
- 5G-Advanced Training Waveform (5G-ATW)
- Sensor Fusion (SF)
- Synthetic-Inject-To-Live (SITL)
- Blended Live, Virtual, Constructive (LVC) Environment



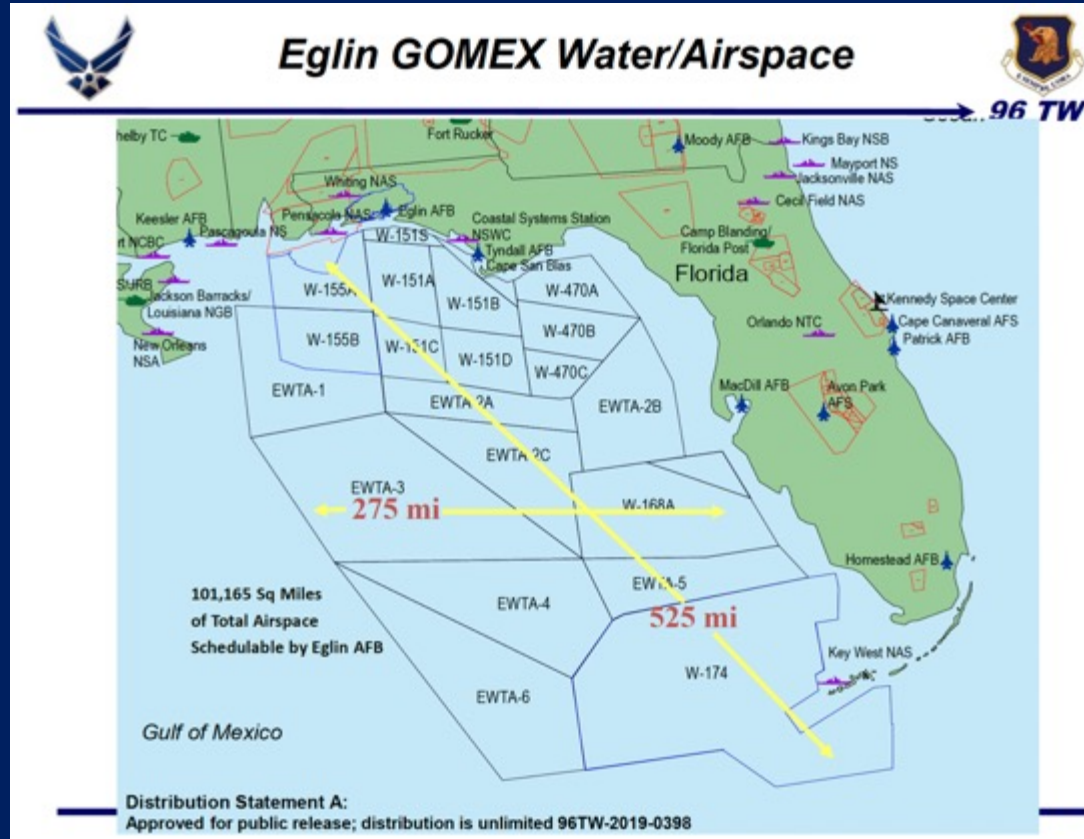
Airspace and Spectrum a Must



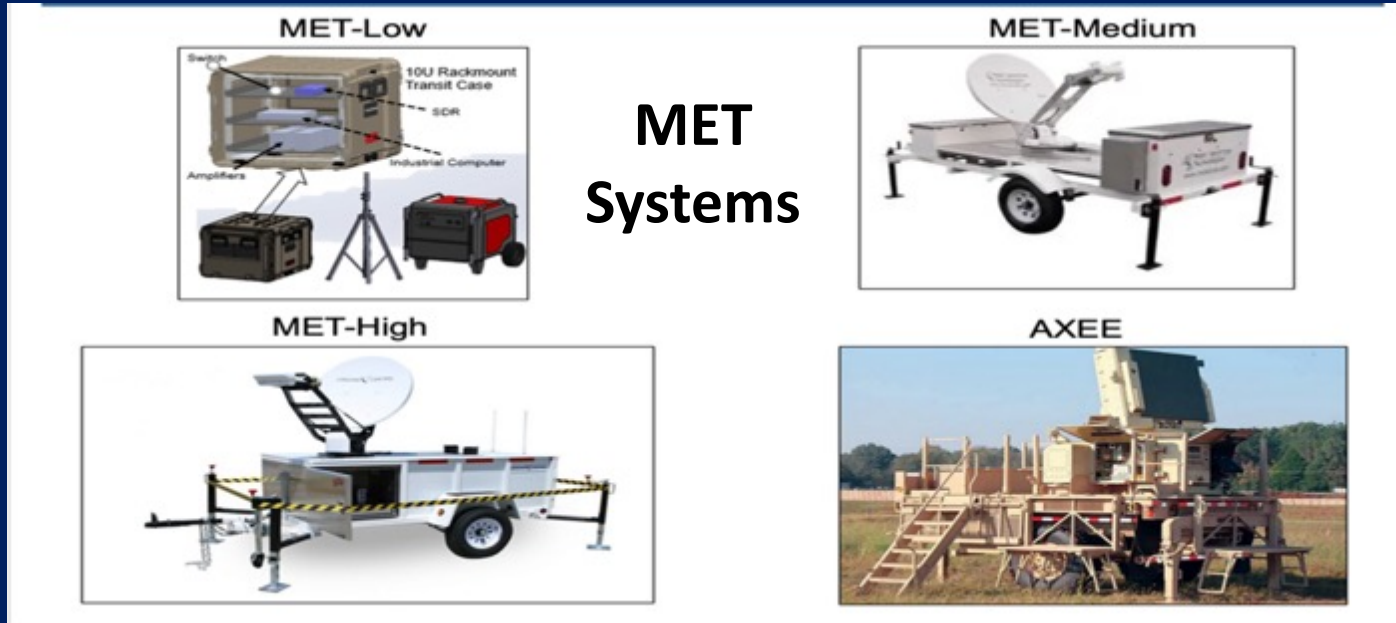
Airspace Proposal

Link Florida Test and Training Ranges

- Operational Test & Training Infrastructure (OTTI)



Spectrum Certification



**MET
Systems**



**Radio Relay Unit/Software
Defined Radio**



Link 16 Network



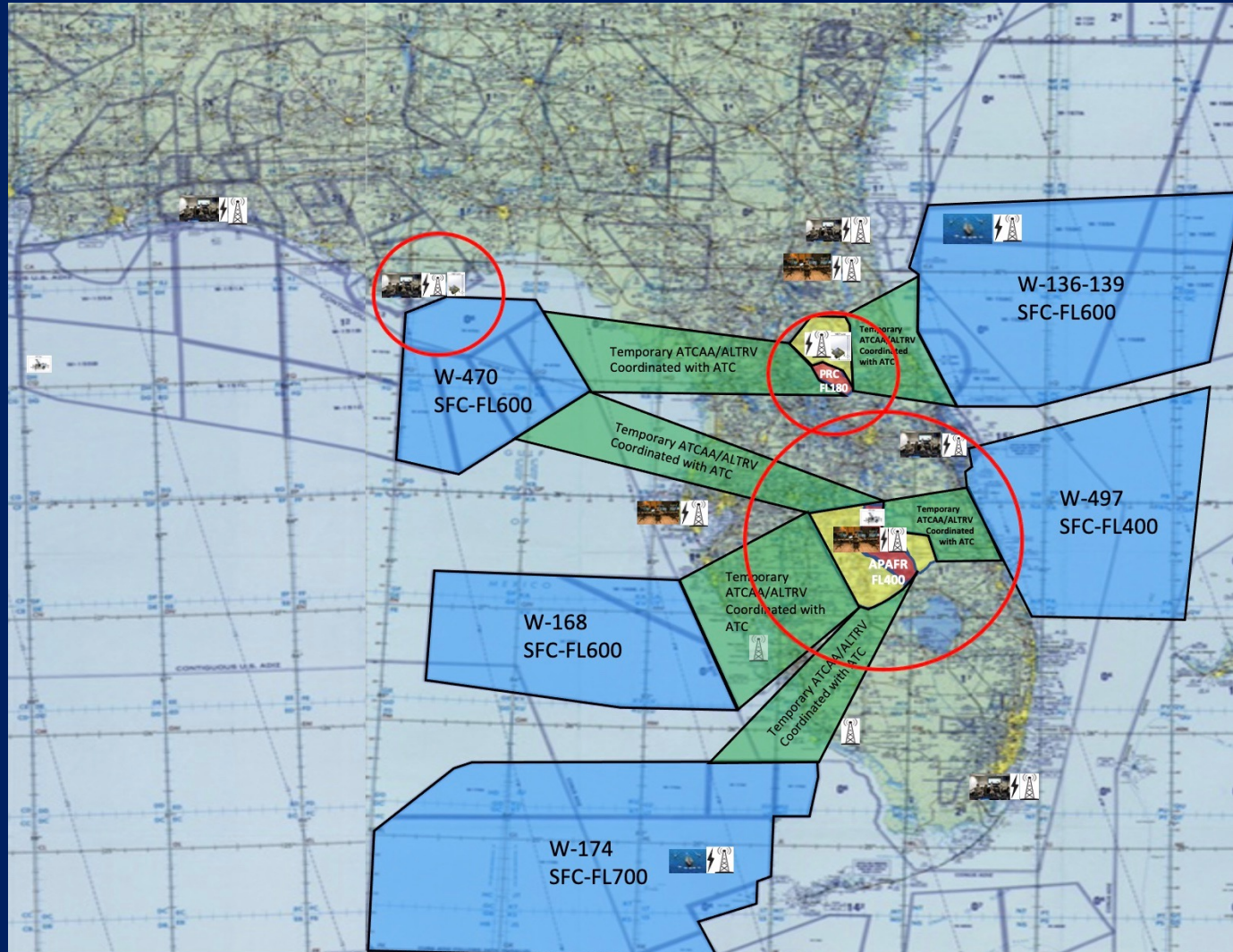
Class		Wave-length λ	Freq- uency f	Energy per photon E	
Ionizing radiation	γ	Gamma rays	1 pm	300 EHz	1.24 MeV
	HX	Hard X-rays	10 pm	30 EHz	124 keV
	SX	Soft X-rays	100 pm	3 EHz	12.4 keV
	EUV	Extreme ultraviolet	1 nm	300 PHz	1.24 keV
Visible light	NUV	Near ultraviolet, visible	10 nm	30 PHz	124 eV
			1 μ m	300 THz	1.24 eV
	NIR	Near infrared	100 nm	3 PHz	12.4 eV
Infrared	MIR	Mid infrared	10 μ m	30 THz	124 meV
	FIR	Far infrared	100 μ m	3 THz	12.4 meV
			1 mm	300 GHz	1.24 meV
Micro- waves	EHF	Extremely high frequency	1 cm	30 GHz	124 μ eV
	SHF	Super high frequency	1 dm	3 GHz	12.4 μ eV
	UHF	Ultra high frequency	1 m	300 MHz	1.24 μ eV
radio waves	VHF	Very high frequency	10 m	30 MHz	124 neV
	HF	High frequency	100 m	3 MHz	12.4 neV
	MF	Medium frequency	1 km	300 kHz	1.24 neV
	LF	Low frequency	10 km	30 kHz	124 peV
	VLF	Very low frequency	100 km	3 kHz	12.4 peV
	ULF	Ultra low frequency	1 Mm	300 Hz	1.24 peV
	SLF	Super low frequency	10 Mm	30 Hz	124 feV
	ELF	Extremely low frequency	100 Mm	3 Hz	12.4 feV

Sources: File:Light spectrum.svg^{[1][2][3]}



PHASE 1-Concept Development of FATR

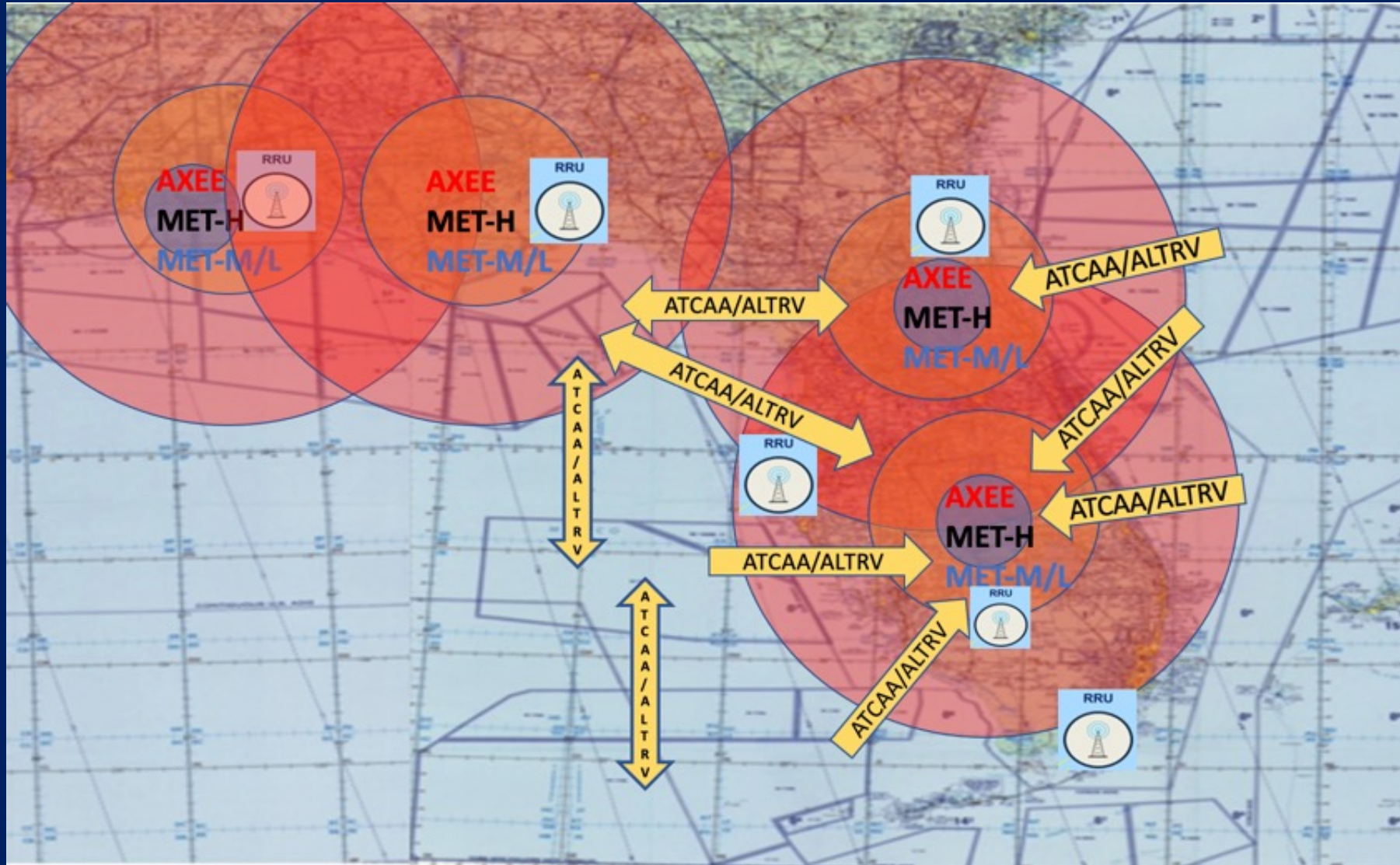
Dec 2022-Jun 2024



PHASE 2-Technology Demonstration AFAFR and PRC Jul 2024-Jun 2025



PHASE 3-Build Joint, All-Domain Training Environment 2025-2030



Coalition of Support and Funding



Key Leader Engagements

Federal

- Congress
 - Rep Scott Franklin FL District 18
 - Rep Jake Ellzey TX District 6
 - Rep Carlos Gimenez FL District 28
 - Rep Mario Diaz-Balart FL District 26
 - Rep Gus Bilirakis FL District 12 (Jun)
 - Rep Mike Waltz FL District 6 (Jul)
 - Rep Matt Gaetz FL District 1 (Jul)
 - Sen Rick Scott FL (Jul)
 - Rep Kathy Castor FL District 14 (May)
 - Mach 1 Caucus (24 May)
 - FAA
 - FATR airspace proposal presented at Eastern Airspace/Range Conference
 - NGB
 - Lt Gen Marc Sasseville, NGB/CV
- ## State
- Legislature
 - Rep Paul Renner, SoH, District 19 (Jun)
 - Sen Jay Collins, District 14 (Jun)
 - FLANG/FLARNG
 - MG John Haas, TAG

DoD

- OSD
 - Mr. Greg Knapp, Force Education/Training EW/LVC Joint Study Group
- Navy
 - RADM John Meier, COMNAVAIRLANT
 - CDR Mary Robinson, FACSAC JAX/CO
- SSC
 - Col Mark Shoemaker, SLD45/CV
- Air Force
 - PACAF
 - Gen Ken Wilsbach, Commander
 - ACC
 - Lt Gen Russ Mack, DCOM
 - Maj Gen Dave Lyons, A3
 - Maj Gen Mike Koscheski, 15AF/CC
 - AETC
 - Maj Gen Phil Stewart, 19AF/CC
 - AFMC
 - Maj Gen Evan Dertien, AFTC/CC
 - AMC
 - Col Adam Bingham, 6ARW/CC
 - AFRC
 - Maj Gen Bryan Radliff, 10AF/CC
 - AFSOC
 - Brig Gen Jocelyn Schermerhorn, A3

Stakeholders

Florida Air and Army National Guard

- 125th Fighter Wing
- 53rd Infantry Brigade Combat Team
- 111th Aviation Regiment

Air Force Reserve Command

- 482nd Fighter Wing
- 920th Rescue Wing
- 927th Air Refueling Wing

Air Combat Command

- 325th Fighter Wing
- 53rd Wing
 - 598th Range Squadron
 - Avon Park Air Force Range (APAFR)
 - MacDill AFB Deployed Unit Complex (DUC)

Air Education and Training Command

- 33rd Fighter Wing

Air Force Materiel Command

- 96th Test Wing/Eglin Gulf Test Range

Air Mobility Command

- 6th Air Refueling Wing

Air Force Special Operations Command

- 1st Special Operation Wing

Navy

- Naval Air Forces Atlantic (AIRLANT)
 - Fleet Area Control and Surveillance Facility Jacksonville (FACSAC JAX)
 - Pinecastle Range Complex (PRC)
- CFFC
 - Carrier Strike Group FOUR (CSG4)
- Fleet Forces Command (FFC)
 - Naval Station Mayport
 - HSM-40/46/48/50
- NAS Jacksonville
 - Patrol Sq 8 (VP-8)
- Naval Air Station Key West (NASKW)

Space Force

- Space Systems Command
 - Space Launch Delta 45 Patrick Space Base



Phase 2 Funding Requirements



(8) RRU



(3) LINK16



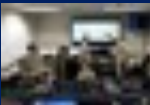
(1) MET-H



MET-L



(2) Operation Control Center (OCC)

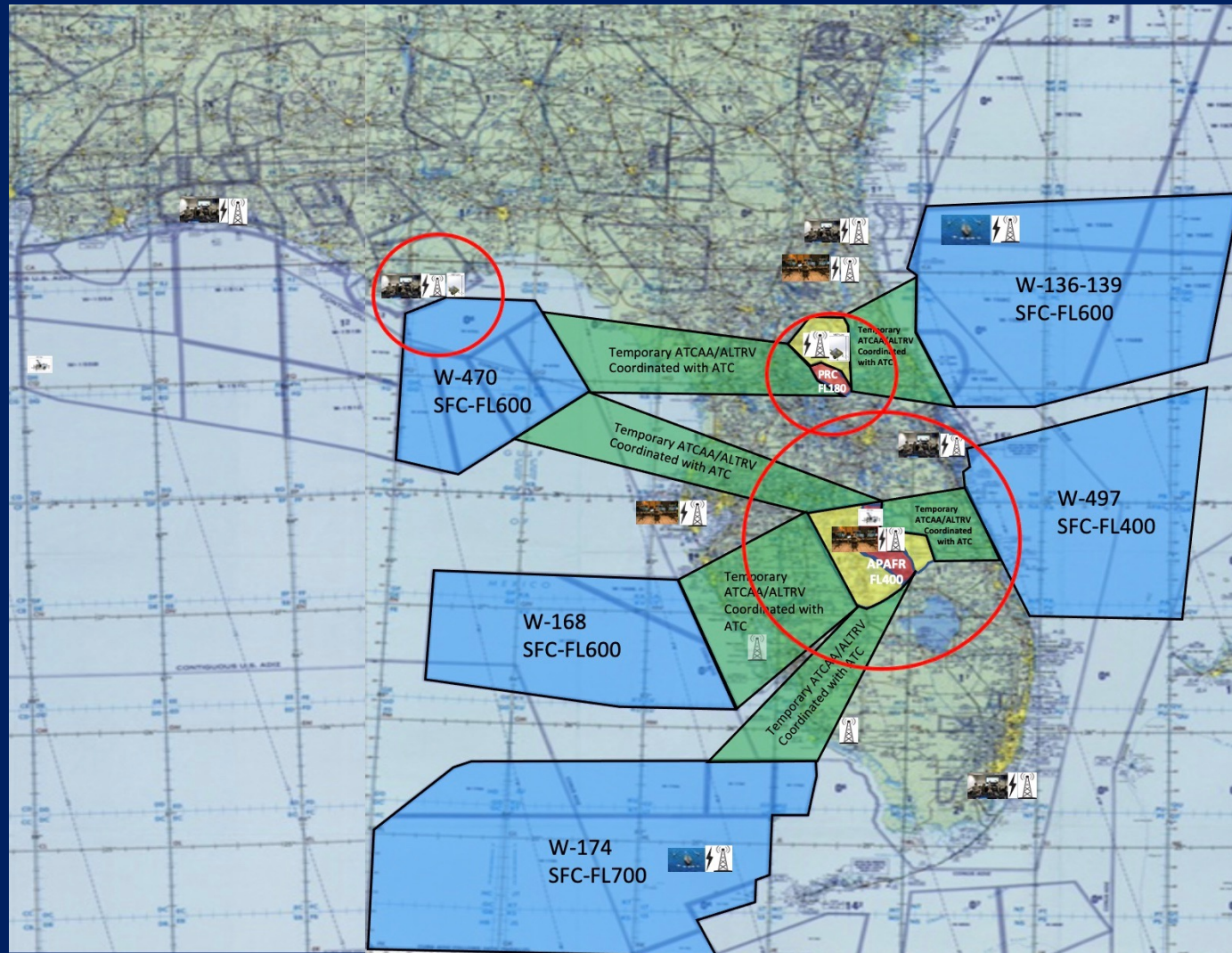


(3) Unit Operation Center (UOC)



CSG

(#) Depicts number of units required to be procured for Phase 2



Funding Sources

- Congress
- OSD
- NGREA
- Services
- COCOM



Questions/Comments

Build a Joint, All-Domain Training Environment



...they will come!



Florida Defense Industry Economic Impact Analysis 2024



Mid-Project Update Presentation – 15 November 2023

Agenda

- **Statewide Impacts**
- **Data Overview**
- **Moving Forward**

Statewide Economic Impact

Fiscal Year	2018	2020	2022
Economic Impact (Value Added to GDP)	\$94.9B	\$96.6B	\$102.6B
Employment Impact	914,787 jobs	860,221 jobs	865,937 jobs
% of FL Economy	8.9%	8.5%	7.3%

Data Overview: FY22 DoD and USCG Personnel

Top 10 States	Active Duty	Guard/Reserves	Civilian	Total
California	163,393	53,482	61,522	278,397
Virginia	129,492	25,119	96,900	251,511
Texas	114,245	55,124	46,524	215,893
North Carolina	95,999	20,416	21,952	138,367
Florida	66,971	37,444	32,950	137,365
Georgia	63,873	26,512	33,442	123,827
Washington	62,130	17,027	30,779	109,936
Maryland	29,599	18,213	46,439	94,251
Hawaii	40,485	9,546	19,629	69,660
South Carolina	38,322	17,388	10,517	66,227

Source: DMDC

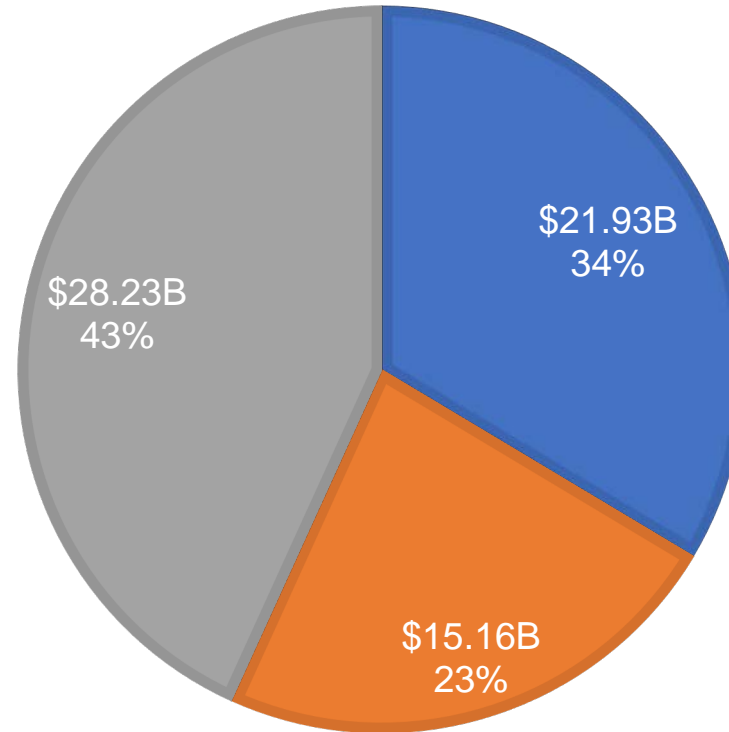
Data Overview: % Change in Personnel FY20-22

Top 10 States	Active Duty	NG/Reserves	Civilian	Total
California	-2.6%	-6.3%	-5.8%	-4.0%
Virginia	-0.4%	-2.9%	-1.5%	-1.1%
Texas	-2.6%	-1.5%	-3.8%	-2.6%
North Carolina	-5.5%	-4.2%	-2.0%	-4.8%
Florida	-1.1%	-1.6%	-1.3%	-1.3%
Georgia	-7.1%	-4.1%	-4.6%	-5.8%
Washington	4.6%	-5.2%	-3.3%	0.7%
Maryland	-0.6%	-3.1%	-1.5%	-1.5%
Hawaii	-3.1%	-0.5%	-0.7%	-2.0%
South Carolina	-5.5%	-1.9%	-2.9%	-4.2%

Source: DMDC

Direct Defense Spending

■ Procurement ■ Compensation ■ Pensions and Transfer Payments

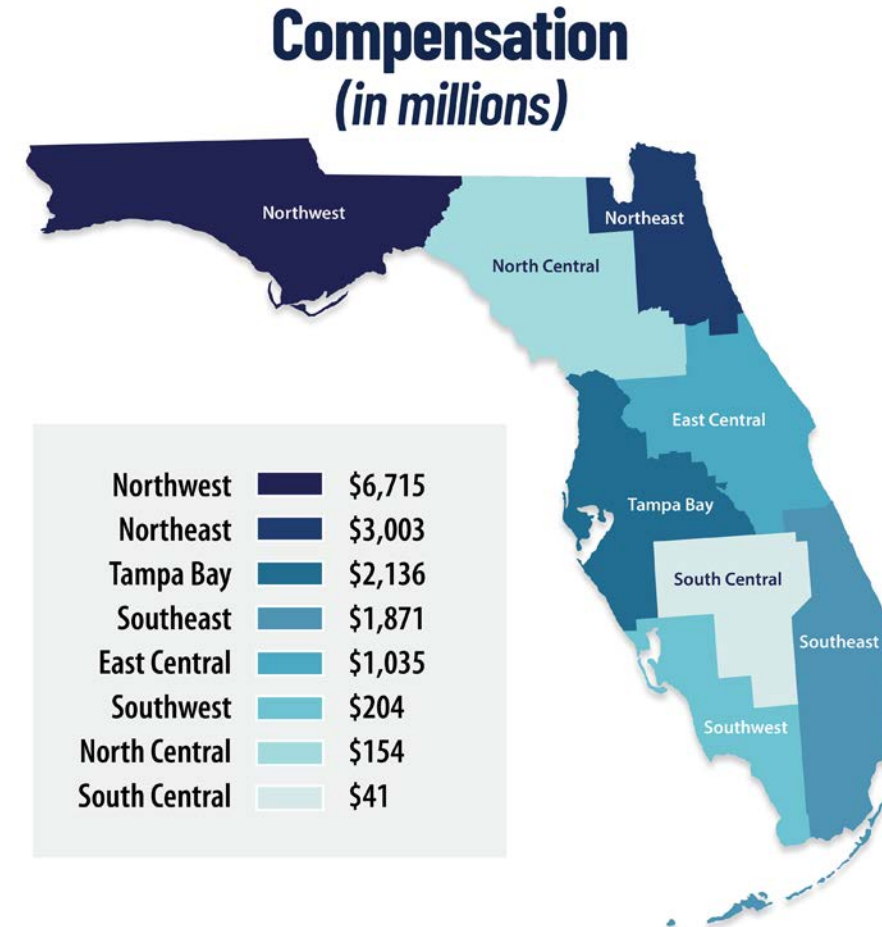


Sources: Bureau of Economic Analysis; Department of Treasury; National Center for Veterans Analysis and Statistics

Data Overview: Personnel Compensation

Region	Total (in millions)
Northwest	\$ 6,715
North Central	\$ 154
Northeast	\$ 3,003
East Central	\$ 1,035
Tampa Bay	\$ 2,136
South Central	\$ 41
Southeast	\$ 1,871
Southwest	\$ 204
Totals	\$ 15,159

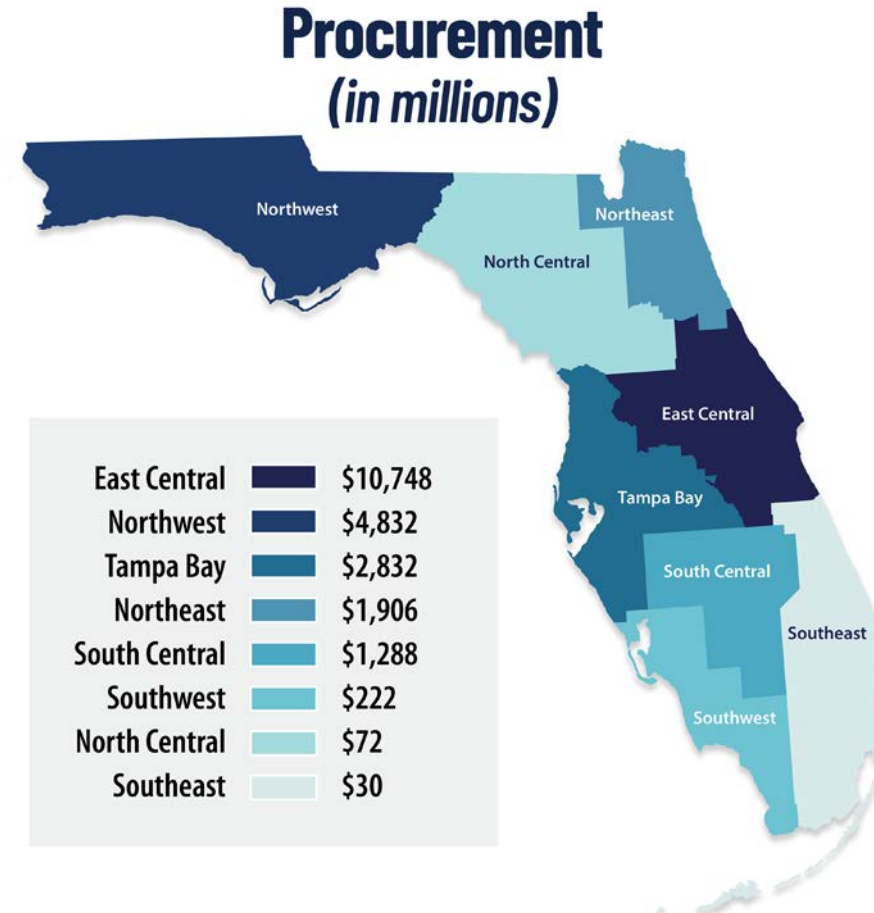
Source: Bureau of Economic Analysis



Data Overview: FY22 Defense Procurement

Region	Total (in millions)
Northwest	\$ 4,832
North Central	\$ 72
Northeast	\$ 1,906
East Central	\$ 10,748
Tampa Bay	\$ 2,832
Southeast	\$ 1,288
South Central	\$ 30
Southwest	\$ 222
Totals	\$ 21,930

Source: Department of Treasury



Data Overview: FY20-FY22 Veteran Pop. Change

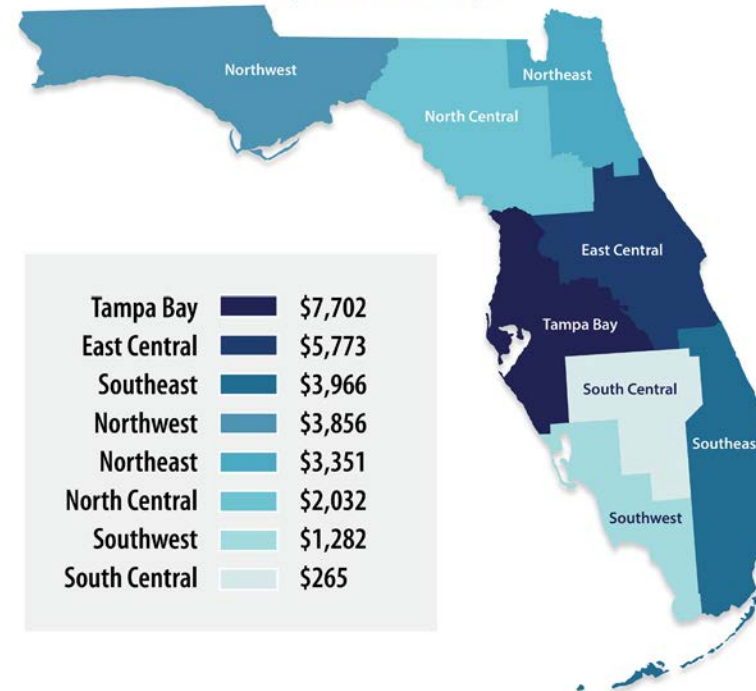
State	FY20 Pop	FY22 Pop	Change	%Change
Texas	1,573,737	1,543,168	-30,570	-1.9%
California	1,659,401	1,534,710	-124,690	-7.5%
Florida	1,517,442	1,450,597	-66,845	-4.4%
Pennsylvania	791,914	719,233	-72,681	-9.2%
Ohio	741,602	695,454	-46,148	-6.2%
Virginia	721,894	691,325	-30,569	-4.2%
New York	737,765	688,611	-49,154	-6.7%
North Carolina	698,183	687,364	-10,819	-1.6%
Georgia	696,191	678,304	-17,887	-2.6%
Illinois	605,842	569,448	-36,393	-6.0%
Rest of US	9,721,727	9,264,422	-457,305	-4.7%
Total	19,465,698	18,522,638	-943,060	-4.8%

Source: National Center for Veterans Analysis and Statistics

Data Overview: Pensions and Transfer Payments

Region	Total (in millions)
Northwest	\$ 3,856
North Central	\$ 2,032
Northeast	\$ 3,351
East Central	\$ 5,773
Tampa Bay	\$ 7,702
South Central	\$ 265
Southeast	\$ 3,966
Southwest	\$ 1,282
Total	\$ 28,227

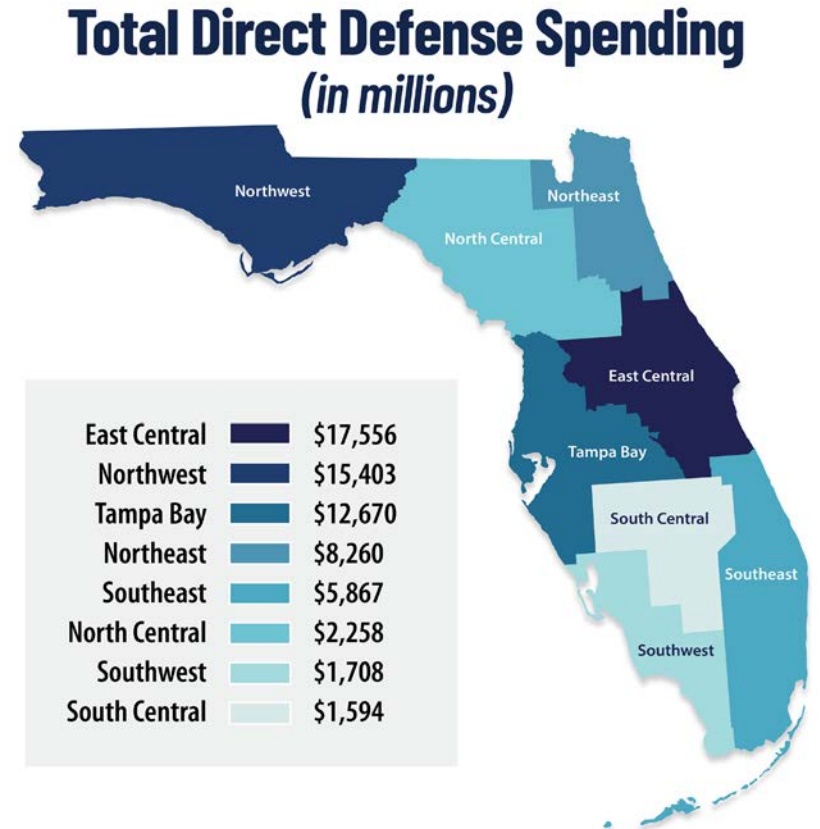
Pensions and Transfer Payments (in millions)



Source: National Center for Veterans Analysis and Statistics

Direct Defense Spending Summary

Region	Personnel Compensation (in millions)	Procurement (in millions)	Pensions & Transfers (in millions)	Total (in millions)
Northwest	\$ 6,715	\$ 4,832	\$ 3,856	\$ 15,403
North Central	\$ 154	\$ 72	\$ 2,032	\$ 2,258
Northeast	\$ 3,003	\$ 1,906	\$ 3,351	\$ 8,260
East Central	\$ 1,035	\$ 10,748	\$ 5,773	\$ 17,556
Tampa Bay	\$ 2,136	\$ 2,832	\$ 7,702	\$ 12,670
South Central	\$ 41	\$ 1,288	\$ 265	\$ 1,594
Southeast	\$ 1,871	\$ 30	\$ 3,966	\$ 5,867
Southwest	\$ 204	\$ 222	\$ 1,282	\$ 1,708
Total	\$ 15,159	\$ 21,930	\$ 28,227	\$ 65,316

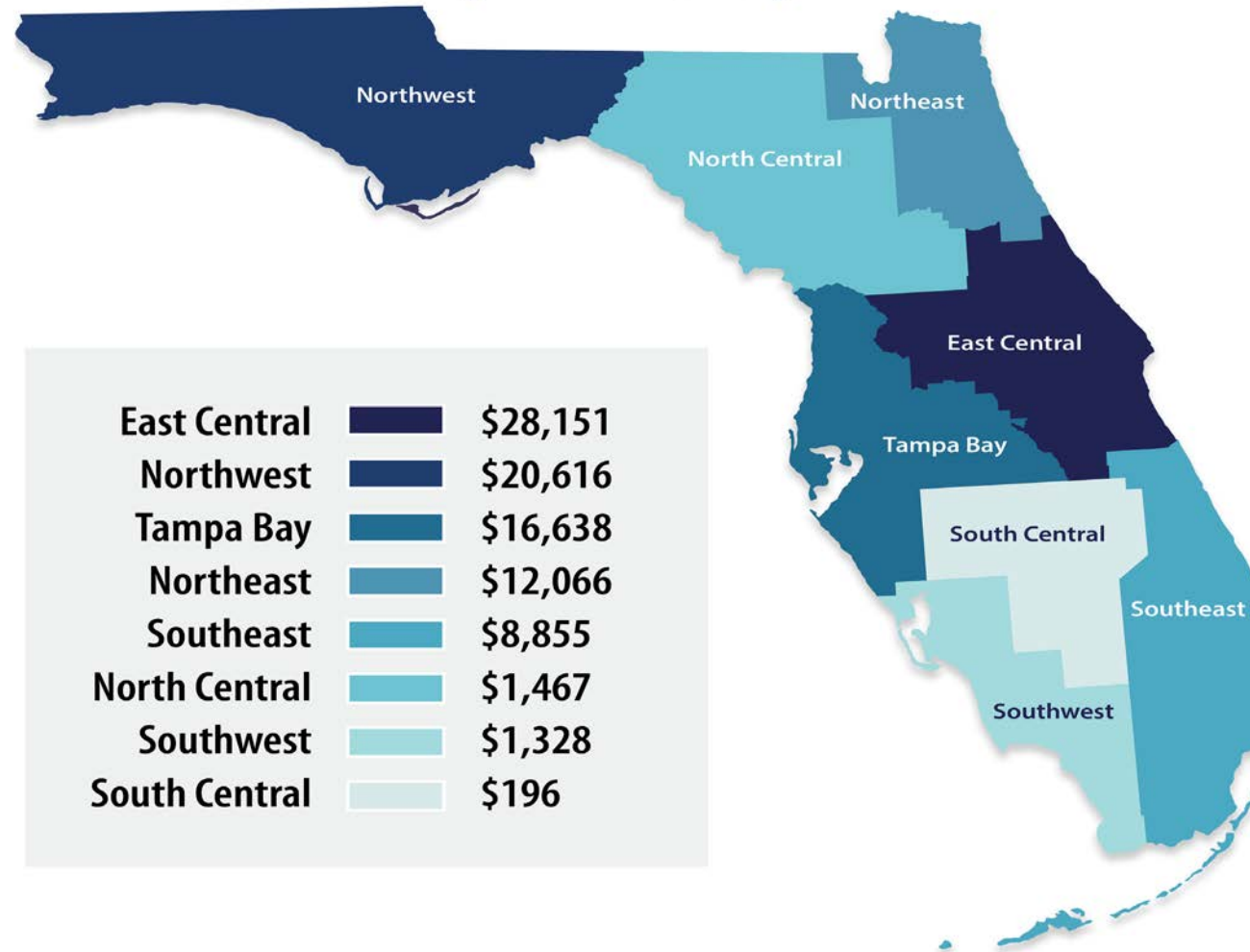


Statewide Economic Impact

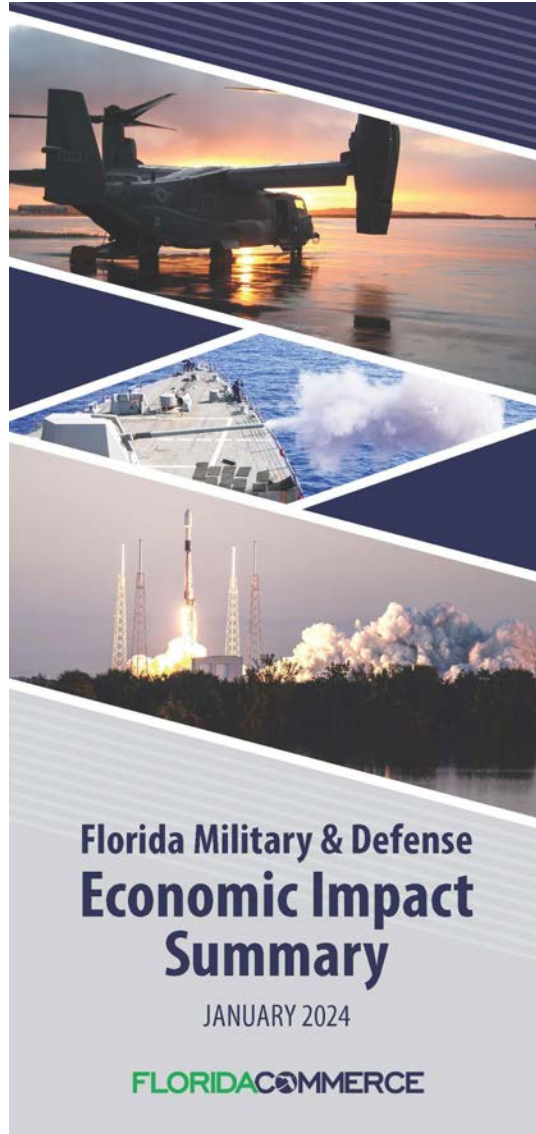
Fiscal Year	2018	2020	2022
Economic Impact (Value Added to GDP)	\$94.9B	\$96.6B	\$102.6B
Employment Impact	914,787 jobs	860,221 jobs	865,937 jobs
% of FL Economy	8.9%	8.5%	7.3%

Regional Economic Impacts

Value Added to GDP (in millions)

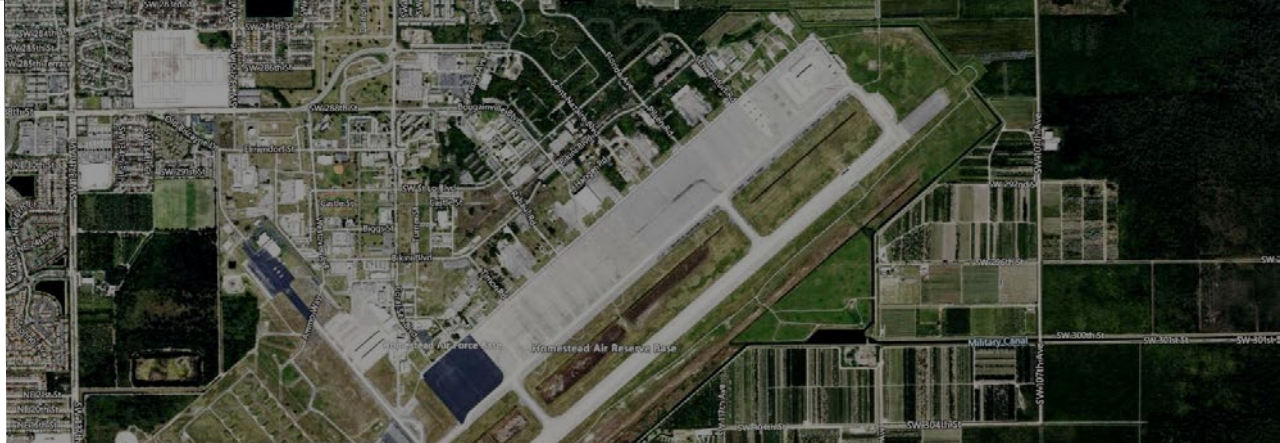
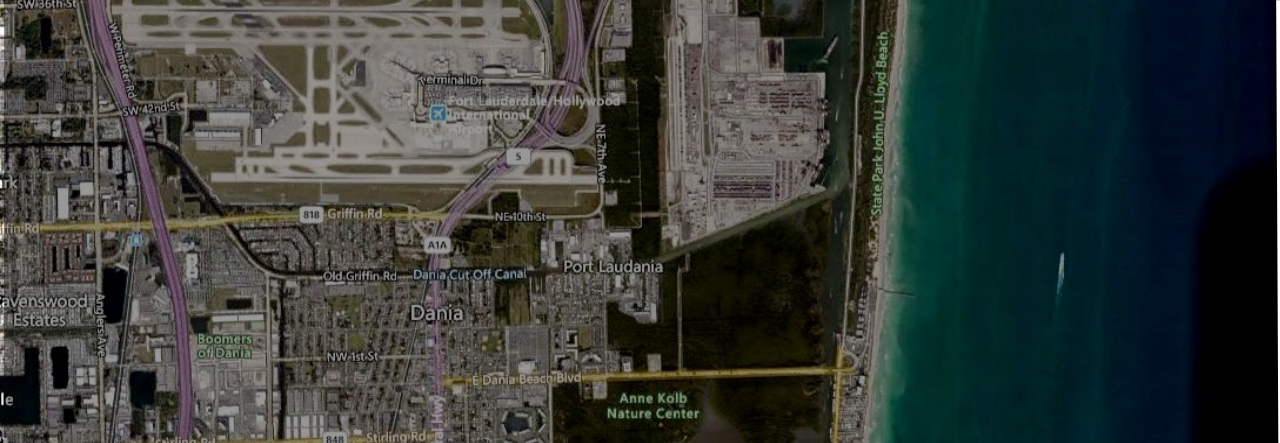


Moving Forward

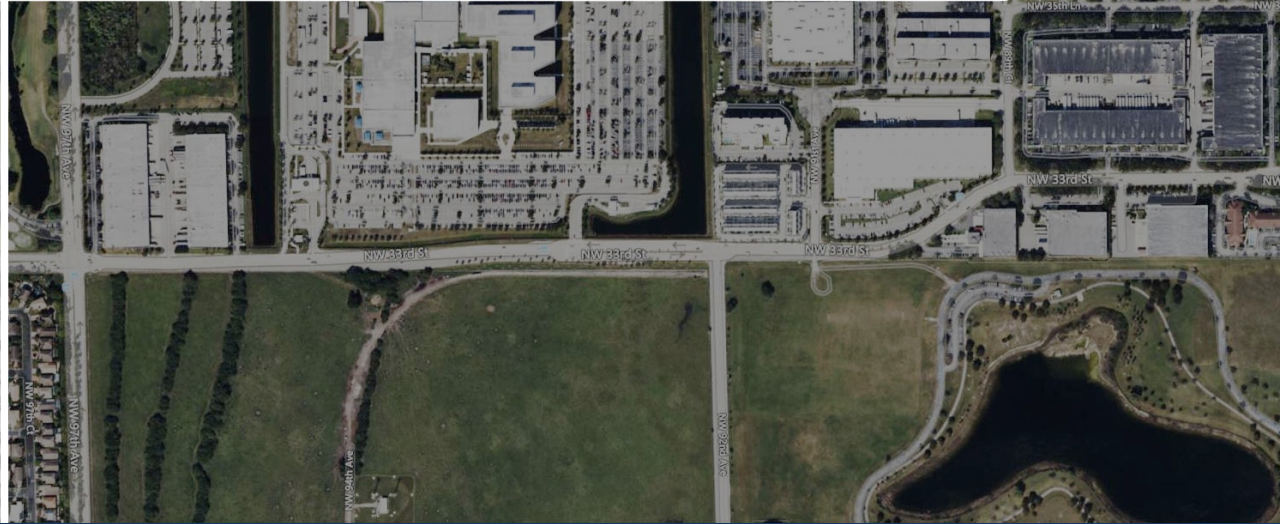


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Be on the lookout for the
Economic Impact Summary Booklet
and report in January 2024!



South Florida Military Installation Resilience Review: *Mission Assurance through Community Resilience*



MISSION ASSURANCE THROUGH COMMUNITY RESILIENCE

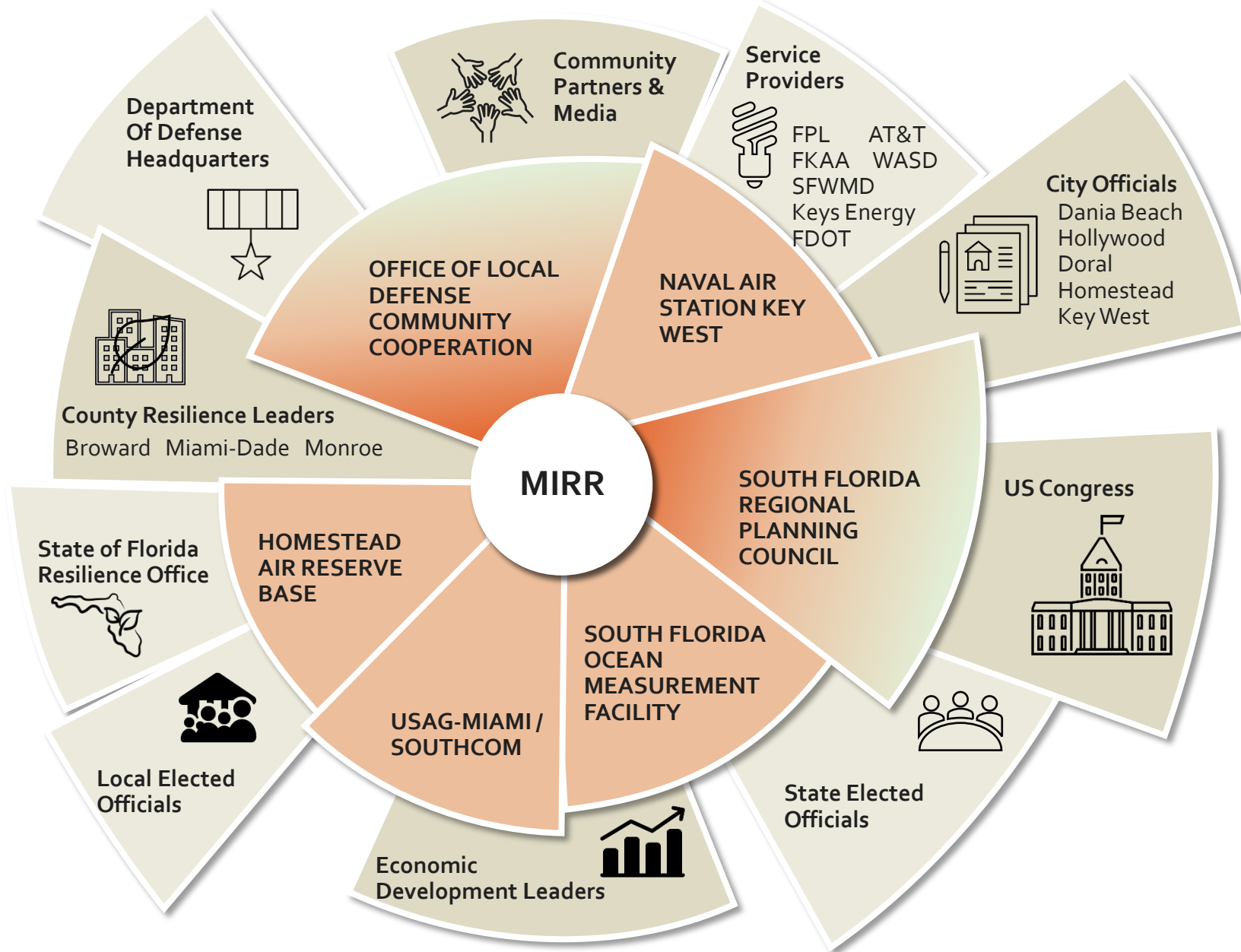
Protect and preserve military readiness and defense capabilities through funded interventions to supporting infrastructure



Improve the public health, safety and general welfare of those living and working at or near the installations through implementable, maintainable interventions

Increase public awareness of the military missions through closer communications and interventions that are integrated with ongoing community resilience planning

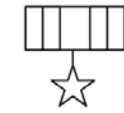
ADAPTATION: LEVERAGING LOCAL EFFORTS



Identify & Align Projects to Optimize Funding

- ❖ Capital Improvement Plans
- ❖ Comprehensive Development Master Plans
- ❖ Long Range Transportation Plans
- ❖ Local Mitigation Strategies
- ❖ Adaptation Studies
- ❖ Resilience Strategies & Plans

STAKEHOLDER ENGAGEMENT & REGIONAL COOPERATION



Department Of Defense
Headquarters



State Elected
Officials



County Resilience
Leaders



City Officials



State of Florida
Resilience Office



US Congress



Local Elected
Officials



Community
Partners & Media



Service
Providers

Economic Development
Leaders

South Florida Regional Planning Council

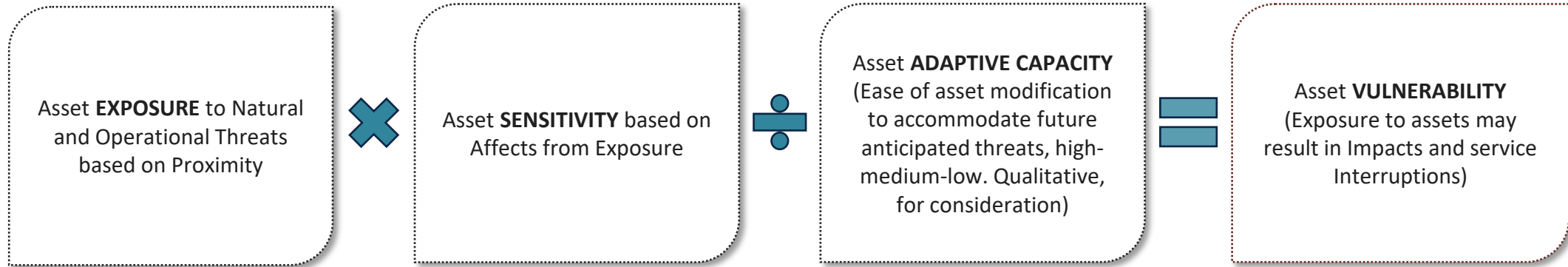
STAKEHOLDER WORKSHOP INPUT

COMMON VULNERABILITIES

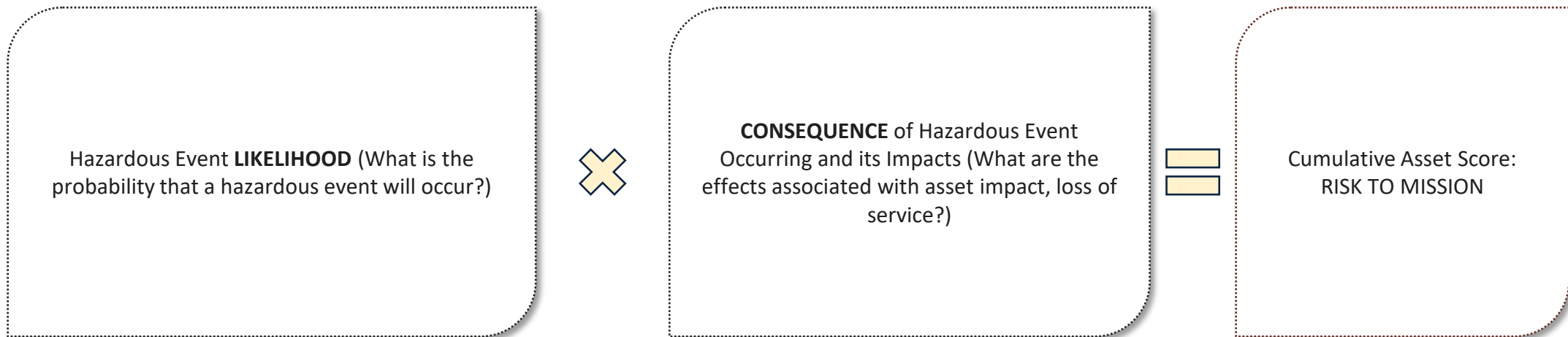
	Common Vulnerabilities												
	Stress											Shock	
	Dependencies		Transportation		Power	Climate Change		Housing/Zoning		Ecosystems		Disaster	
	Lack of fuel (post-disaster)	Supply chain	Road flooding	Single entrance access points	Electric supply	Extreme heat	Sea level rise	Encroachment	Housing costs	Shoreline erosion	Invasive species damage	Turkey Point nuclear incident	Runway/road flooding
SFOMF													
Core Mission Asset (Underwater Cables)										X			
All Others			X	X	X	X	X	X		X	X		X
USAG													
Core Mission Asset (C3 - Command Control Communications)					X								
All Others	X		X			X		X	X			X	
HARB													
Core Mission Asset (Airfield)													X
All Others	X		X		X	X	X	X	X			X	
NASKW													
Core Mission Asset (Airfield)							X			X			X
All Others	X	X	X	X	X	X		X	X	X	X		



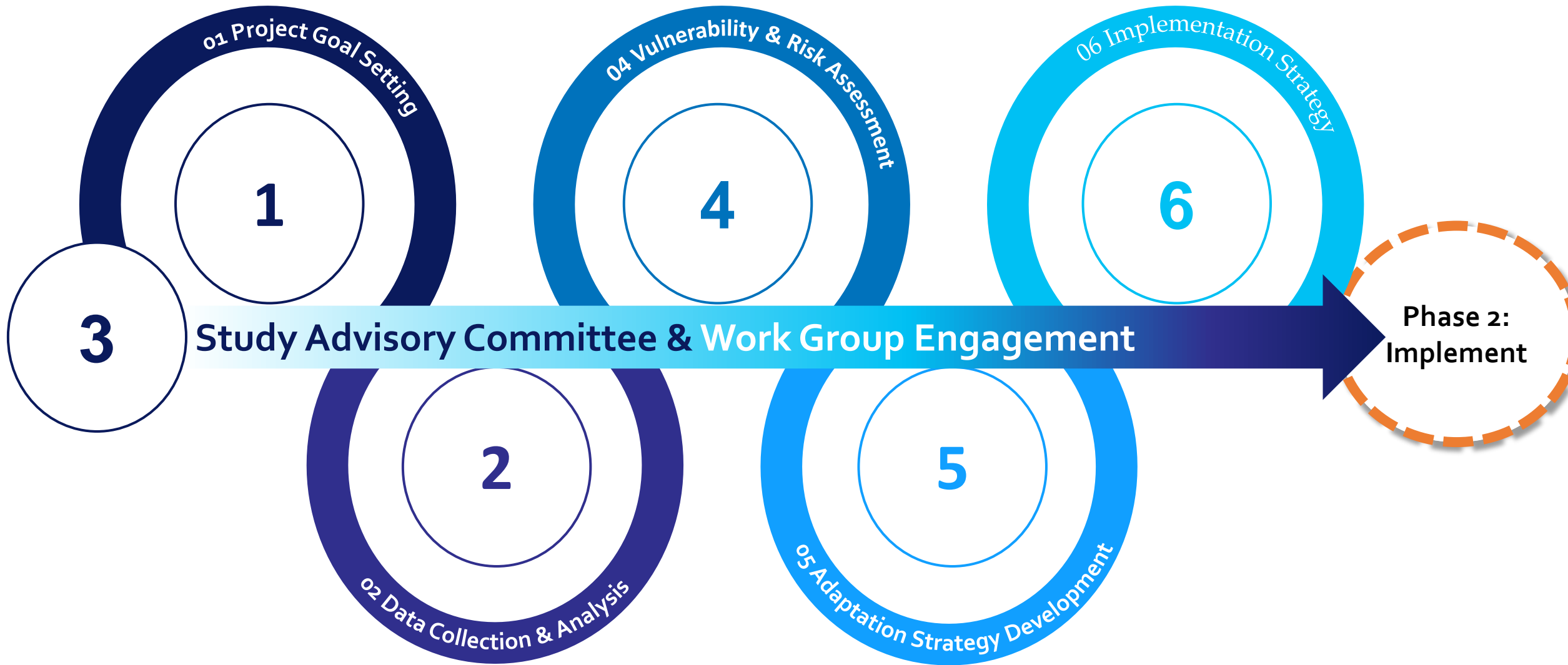
DETERMINING VULNERABILITY & RISK IN A STATE APPROVED PROCESS



Once vulnerable assets are identified, a risk score is calculated for those vulnerable assets.



PLANNING → IMPLEMENTATION



ADAPTATION PROJECTS



Joint Participation Agreement



Shoreline Protection



Roadway Improvements



Resilient Utilities



Right-of-Way (ROW) Improvements



Attainable Housing



Opportunity: Resilience Hub



Water & Wastewater Utilities



Land Management

Tampa Bay Chamber

Military Initiatives Overview





- ADC Great American Defense Community
- Military Spouse Economic Empowerment Zone
- Hiring Our Heroes 3 Star Chamber of Valor
- Hiring Our Heroes Community Impact Award



➤ **Career Exploration**

- Opportunities to meet with companies to learn about professional career pathways

➤ **Career Preparation**

- Economic outlook for the Tampa Bay business community
- Salary & benefit negotiation
- Understanding the hiring process

➤ **Professional Network**

- Networking events that bring together members of the business community and military talent

➤ **Legislative Agenda**

- Military spouse and veteran employment and entrepreneurship
- Educational benefits
- Quality of life (housing, transportation)

➤ **Key Issues**

- Commuter ferry from South Hillsborough County to MacDill Air Force Base
- Licensure reciprocity and compacts for military spouses
- Federal locality pay

Share your story. Shape the future.

2023 Military Family Support Programming Survey

The Military Family Advisory Network's (MFAN) survey gives military-connected families the opportunity to **amplify their lived experiences** and **strengthen programs** that support well-being.

Our biennial, national study learns directly from the input of respondents and provides rich insight into the support needs of military and veteran families — catalyzing data-informed solutions.



Take the survey at milfanet.org/klsurvey

REAL-LIFE ISSUES

The 2023 survey takes a comprehensive look at military family life, including:

- ▶ Childcare
- ▶ Employment
- ▶ Family Relationships
- ▶ Financial Readiness
- ▶ Food Insecurity
- ▶ Health & Well-being
- ▶ Housing
- ▶ Military-to-Civilian Transition

WHO IS ELIGIBLE?

All service members, veterans, and their family members over the age of 18 may participate:

- ▶ Active duty military personnel
- ▶ National Guard members
- ▶ Reservists
- ▶ Veterans
- ▶ Military Retirees
- ▶ Partners/spouses (current, divorced, surviving)

YOUR VOICE SETS THE AGENDA

MFAN's research does not live on a shelf. The stories and data we collect are shared with government leaders, community providers, advocates, and other stakeholders to build understanding and drive impact.

MFAN survey responses have yielded positive outcomes:

- ▶ Creation of the Military Housing Privatization Initiative's Tenant Bill of Rights
- ▶ MFAN launching the 1 Million Meals Challenge to alleviate food insecurity
- ▶ Department of Defense strategies to strengthen economic security in the force
- ▶ Congress forming a quality of life panel for service members and families





Military Initiatives

HCPS is proud to serve approximately 4,600 children of active-duty military members and 8,800 military-connected students.

Eighty-eight percent of our schools have at least one military-connected student.

- MacDill Council for Educational Excellence is comprised of MacDill Air Force Base, School Board and district leadership and meets quarterly to enhance the educational experience of military-connected students
- Established a dedicated District Military Liaison position to assist families in navigating the district and building relationships with MacDill AFB.
- Initiated procedures allowing transitioning active-duty military the ability to apply for magnet and school choice programs before receiving official orders.
- The School Board created policy allowing students of active-duty military families stationed at MacDill AFB the option to remain at their currently assigned school if impacted by a boundary change.
- Updated procedure to allow weighted grade point average for transfer students.
- Implemented a process allowing families transitioning with a child with an Individual Education Plan (IEP) to connect with the Exceptional Student Education (ESE) department before arrival.
- Created Military Staffing Specialist Position to assist active-duty families transitioning with IEPs.





- The Public Schools on Military Installations Program provides funding to construct, renovate, repair, or expand public schools located on military installations to address capacity and/or facility condition deficiencies as prioritized by a Secretary of Defense approved project listing.
- The proposal is for a complete rebuild of the existing facilities to create a fully functional 135,000 Square Foot PK-8 school that is aligned with the standards and instructional programs for 21st Century Teaching, Learning, and Leading – providing a healthy, safe, and secure learning environment.
- This proposed Schedule of Spaces increases the sizes of the Classrooms, Cafeteria, Music Suite, Information (Media) Center and adds the Gym to correct the deficiencies noted in the Facilities Condition Assessment Report (FCAR).
- This project will strive to achieve Net Zero and LEED Silver, with an expected life cycle of forty-five years or more



U.S. Department of Defense
Office of Local Defense
Community Cooperation

Brief to Florida Defense Alliance Meeting

Office of Local Defense Community Cooperation - Installation Resilience/Defense Community Infrastructure Pilot and Public School on Military Installations Programs Brief

Presented By:

Bill Van Houten

Senior Project Manager

Office of Local Defense Community Cooperation (OLDCC)



U.S. Department of Defense
Office of Local Defense
Community Cooperation

Mission Statement

The Office of Local Defense Community Cooperation enables states, territories and communities to plan and carry out:

- civilian responses to workforce, business, and community needs arising from Defense actions and policies;
- cooperate with their military installations and leverage public and private capabilities to deliver public infrastructure and services to enhance the military mission, achieve facility and infrastructure savings as well as reduced operating costs; and,
- increase military, civilian, and industrial readiness and resiliency, and support military families



U.S. Department of Defense
Office of Local Defense
Community Cooperation

OLDCC Program Activities

Community Investment

- Public Schools on Military Installations (PSMI)
- Defense Community Infrastructure Pilot Program (DCIP)
- Pacific Readiness
- Growth
- Community Noise Mitigation (CNM)

Community Adjustment

- **Installation Resilience (IR)**
 - Compatible Use (CU)
- Diversification & Modernization
- Defense Manufacturing Support Communities (DMSCP)
- Realignment



U.S. Department of Defense
Office of Local Defense
Community Cooperation

Resilience Authority

10 U.S.C. 2391(b)(5)(D):

The Secretary of Defense may also make grants, conclude cooperative agreements, and supplement other Federal funds, in order to assist a State or local government in planning, enhancing infrastructure, and implementing measures and projects (to include resilience measures and projects involving the protection, restoration, and maintenance of natural features) that, as determined by the Secretary of Defense, will contribute to maintaining or improving military installation resilience or will prevent or mitigate encroachment that could affect operations of the Department of Defense.



U.S. Department of Defense
Office of Local Defense
Community Cooperation

“One Community”

Local Installation(s) + Local Jurisdiction(s)
+State(s)



U.S. Department of Defense
Office of Local Defense
Community Cooperation

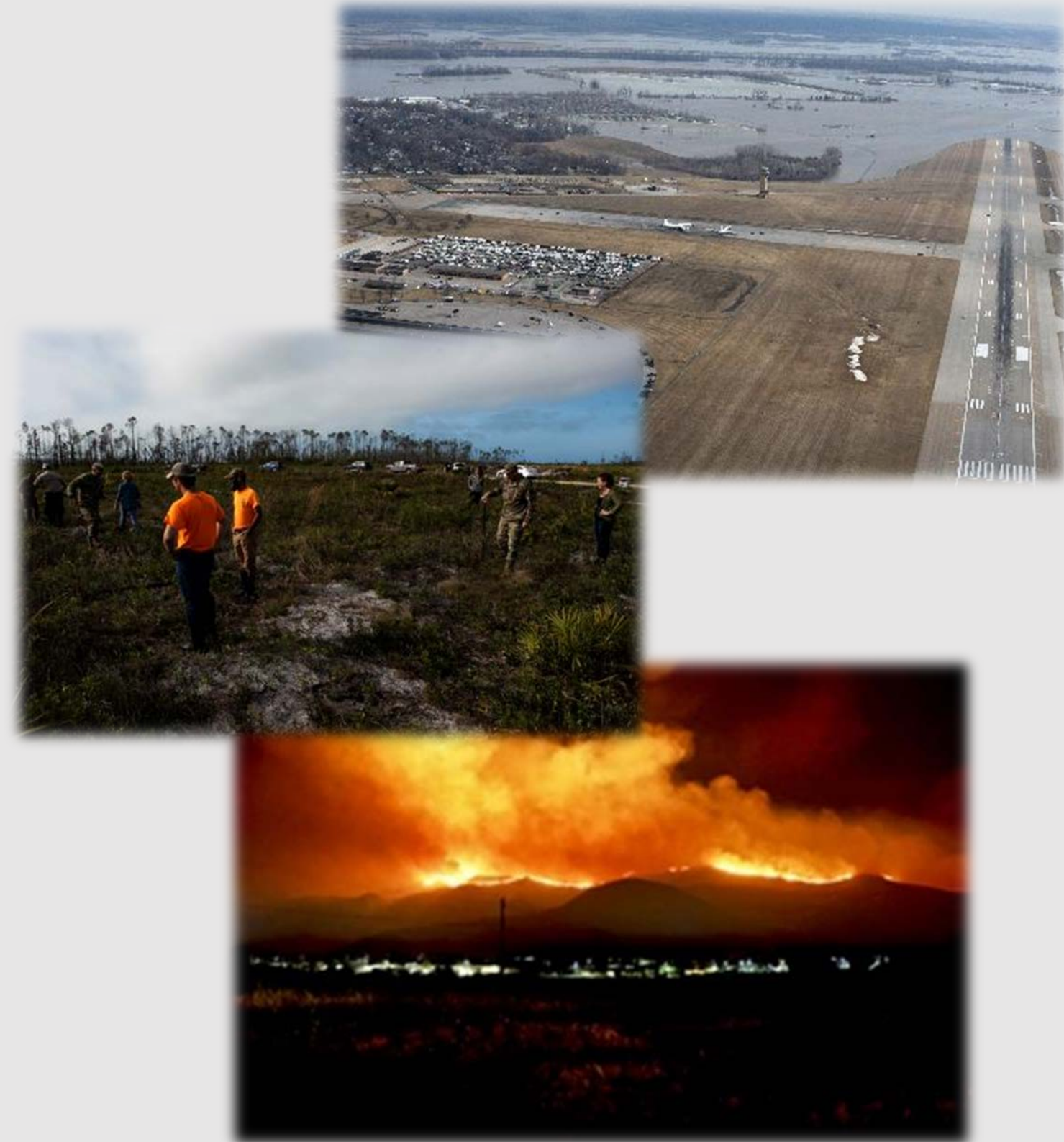
Installation Resilience

Resilience Risks:

- Flooding & Tidal Surge
- Wind
- Drought
- Wildfire
- Earthquake

Resilience Impacts:

- Water Availability
- Stormwater
- Wastewater
- Installation Energy
- Operational Energy (logistics infrastructure)
- Transportation (logistics)
- Installation Access
- Communications
- Income-based Housing





U.S. Department of Defense
Office of Local Defense
Community Cooperation

Installation Resilience

Compatible Use Challenges:

- Air Space and Land Restrictions
- Airborne Noise
- Urban Growth
- Spectrum Encroachment
- Endangered Species/Critical Habitat
- Energy Compatibility
- Air Quality
- Cultural Resources
- Marine Resources
- Security





U.S. Department of Defense
Office of Local Defense
Community Cooperation

Program of Assistance

- Initiated either through a Military Service nomination or by a community inquiry
- May be a comprehensive Installation Resilience Review or focused study for a selection of resilience factors
- Holistic “Installation Resilience” Review
 - Develop Program Framework – Develop Work Plan, Project Team, and Steering Committee
 - Identifying and Map Resilience Risks
 - Identifying and Assess Natural and Manmade Threats
 - Understand Impacts and Consequences of Identified Vulnerabilities
 - Map Out Existing Responsibilities/Capabilities of Installation and Surrounding Communities
 - Make Recommendations for Resilience Implementation Activities
- Tabletop Exercises with installation and community stakeholders



U.S. Department of Defense
Office of Local Defense
Community Cooperation

Installation Resilience Roles

Installation

- Partner with the community by recommending and supporting the nomination
- Represent installation interests (Installation Commander Ex-Officio member)
- Provide releasable data

Community

- Partner with the installation by sponsoring the effort
- Fund its part of the effort (10% non-Federal match)
- Administer the grant
- Implement recommendations

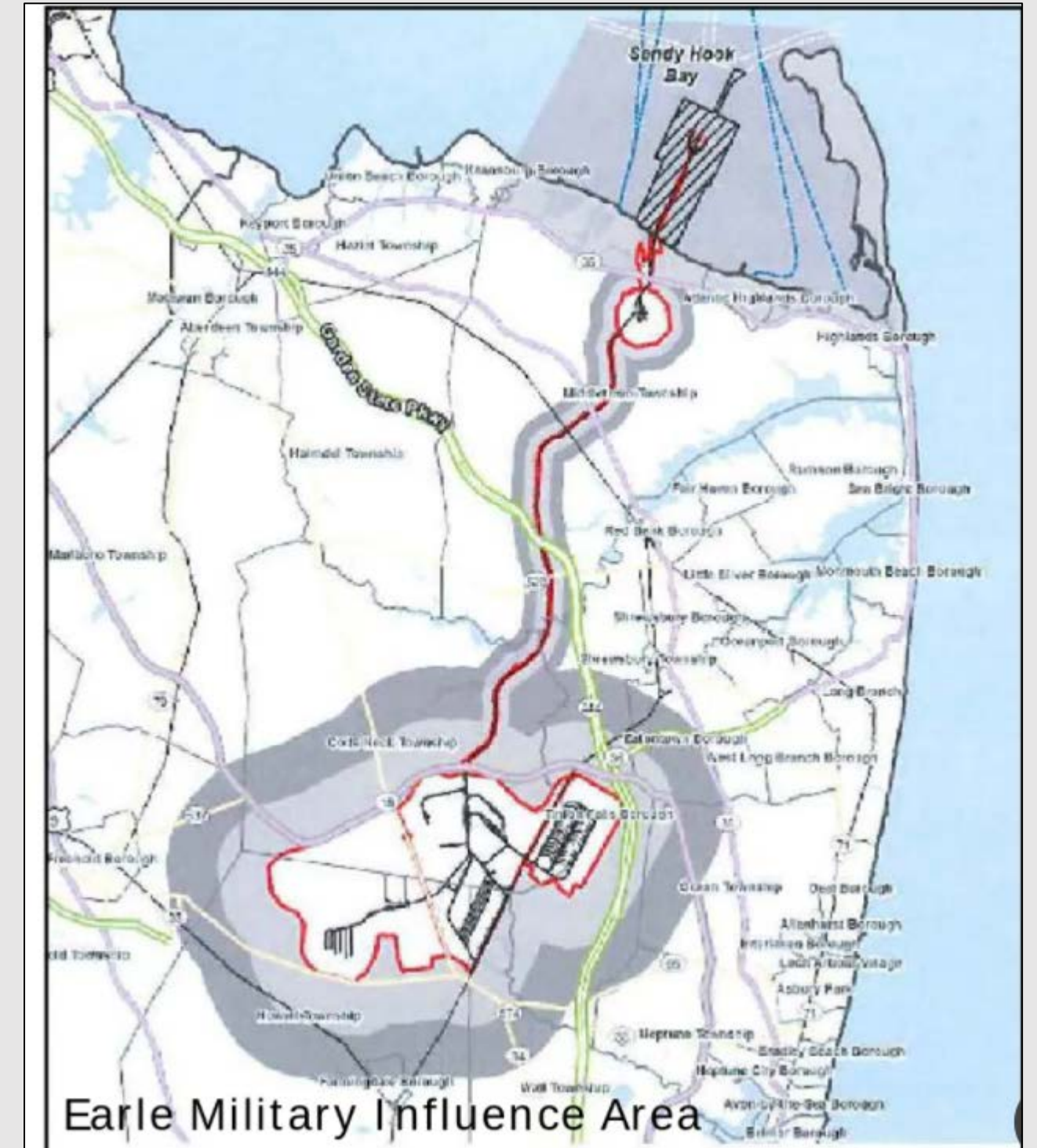
Office of Local Defense Community Cooperation

- Enabler of the partnership
- Provide guidance to initiate, conduct and complete a community-driven effort
- Provide technical and financial assistance to the local jurisdiction and installation
- Facilitate communications between the local jurisdiction and the installation



Naval Weapons Station Earle

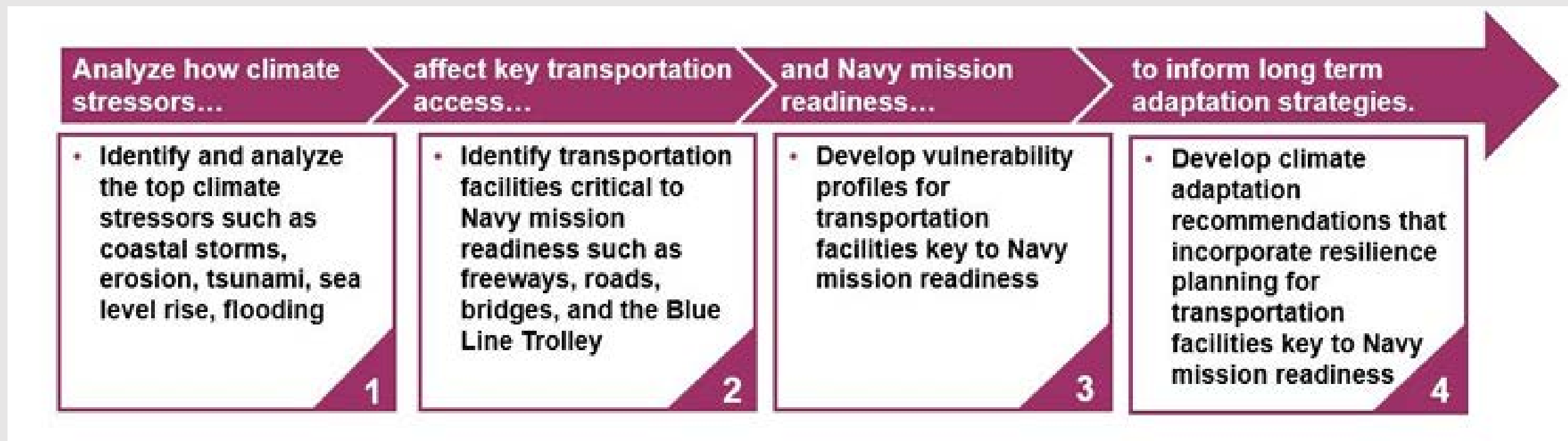
- **Issue:** Naval Weapons Station Earle waterfront pier operations vulnerable to sea level rise, recurrent flooding, and coastal storms
- **Project Study Area:** Monmouth County, NJ and other jurisdictions around southern Sandy Hook Bay
- **Action:** Installation Resilience studies with heavy focus on regional stormwater management and coastal reshoring
 - Regional watershed stakeholders discussed priorities and strengthened cross-coordination
 - Conducted site selection
 - Refined two marsh restoration designs to make public lands in the vicinity of Naval Weapons Station Earle more resilient to current and future coastal hazards





San Diego Region

- **Issue:** Transportation to maintain ingress/egress from Naval Bases along Strategic Highway Connectors. Traffic congestion and climate factors impact access.
- **Project study area:** Naval Base San Diego, Naval Base Coronado, and Naval Base Point Loma and surrounding jurisdictions
- **Action:** Building off existing regional plans, report provides guidance to the Navy and local and regional agencies on how to better integrate climate considerations into their processes, and safeguard long-term transportation solutions by creating road maps for resilient transit corridors





U.S. Department of Defense
Office of Local Defense
Community Cooperation

Defense Community Infrastructure Pilot Program

Military Value

1. The current and future mission capabilities and the impact on operational readiness of the Department of Defense's total force, including the impact on joint warfighting, training, and readiness.
2. The availability and condition of land, facilities and associated airspace (including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions) at both existing and potential receiving locations.
3. The ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training.
4. The cost of operations and the manpower implications.

**69 FR 6948, February 12, 2004
Final Selection Criteria**

The final criteria to be used by the Department of Defense to make recommendations for the closure or realignment of military installations inside the United States under the Defense Base Closure and Realignment Act of 1990, Public Law 101-510, as amended, 10 U.S.C. 2687 note, are as follows: In selecting military installations for closure or realignment, the Department of Defense, giving priority consideration to military value.



U.S. Department of Defense
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Defense Community Infrastructure Pilot Program

- State or local governments or partnerships between ineligible/eligible entities.
- FY23 included program changes, review the Notice of Funding Opportunity carefully for changes if reapplying.
- Expanded project eligibility for:
 - Property either located off of a military installation or on property under the jurisdiction of a Military Department that is subject to a real estate agreement (including a lease or easement)
 - Supporting strategic seaports
 - Historically Black Colleges and Universities ROTC facilities

Background – PSMI Program

- **May 2010:** Secretary of Defense Gates participates in Town Hall at Fort Riley, Kansas
 - During this meeting, the condition and capacity of the Geary County Unified Public School District facilities located on Fort Riley was recognized as a problem
- **July 2011:** Secretary of Defense approved the “2011 Priority” List and basic program tenants including:
 - OLDCC to carry out the program and execute appropriated funds for the schools ranked as the worst
 - Program funds can supplement, but not supplant, other funds committed for the project
 - Program requires 20% matching share by the Local Educational Agency
 - OLDCC may waive part or all of the matching share with demonstrated inability to pay
- **September 2011:** OLDCC published Federal Register laying out the program requirements:
 - Proposal package requirements (Federal Register included with invite letter)
 - **Local Educational Agencies should target submission of a project proposal within 90 days following completion of this orientation meeting**
- **April 2019:** Deputy Secretary of Defense approved the “2018 Priority List”

Program Guidelines

- Schools are on this list to address serious capacity and condition deficiencies identified in 2011 & 2018 DODEA Facility Condition Assessment Reports
- Eligible project costs to correct school's capacity/condition:
 - Project administration
 - Architectural / Engineering, Design
 - Preparation of environmental documentation
 - Inspection and Testing
 - Construction
 - Equipment and Furnishings
 - Contingency Costs
 - Demolition of facilities being replaced, renovated or repaired
 - Costs for swing space, if required, to implement the project

Funds may be used to supplement other Federal or non-Federal funds, but may not be used to supplant funds previously committed to or available for the project

Program Guidelines (continued)

- Projects must be responsive to the deficiencies identified in the Facility Condition Assessment Report
- Projects must meet State and Local school district standards
- Projects should be designed to achieve Net-Zero Energy standards to extent practicable - upcoming panel
- We work with the Military Services to validate proposed student capacity and conformance with local education and design standards
- Projects on federal property must meet Unified Facilities Criteria
 - Leadership in Energy and Environmental Design (LEED) Silver standard (not certified)
 - Anti-Terrorism, Force Protection standards (UFC 4-010-01)
- 20% matching requirement from Local Educational Agency
 - Matching funds can come from non-Federal funds (State, local or private contributions)
 - OLDCC has the authority to skip over schools but will not do so as long as a good faith effort is being made to obtain matching funds

Program Guidelines (continued)

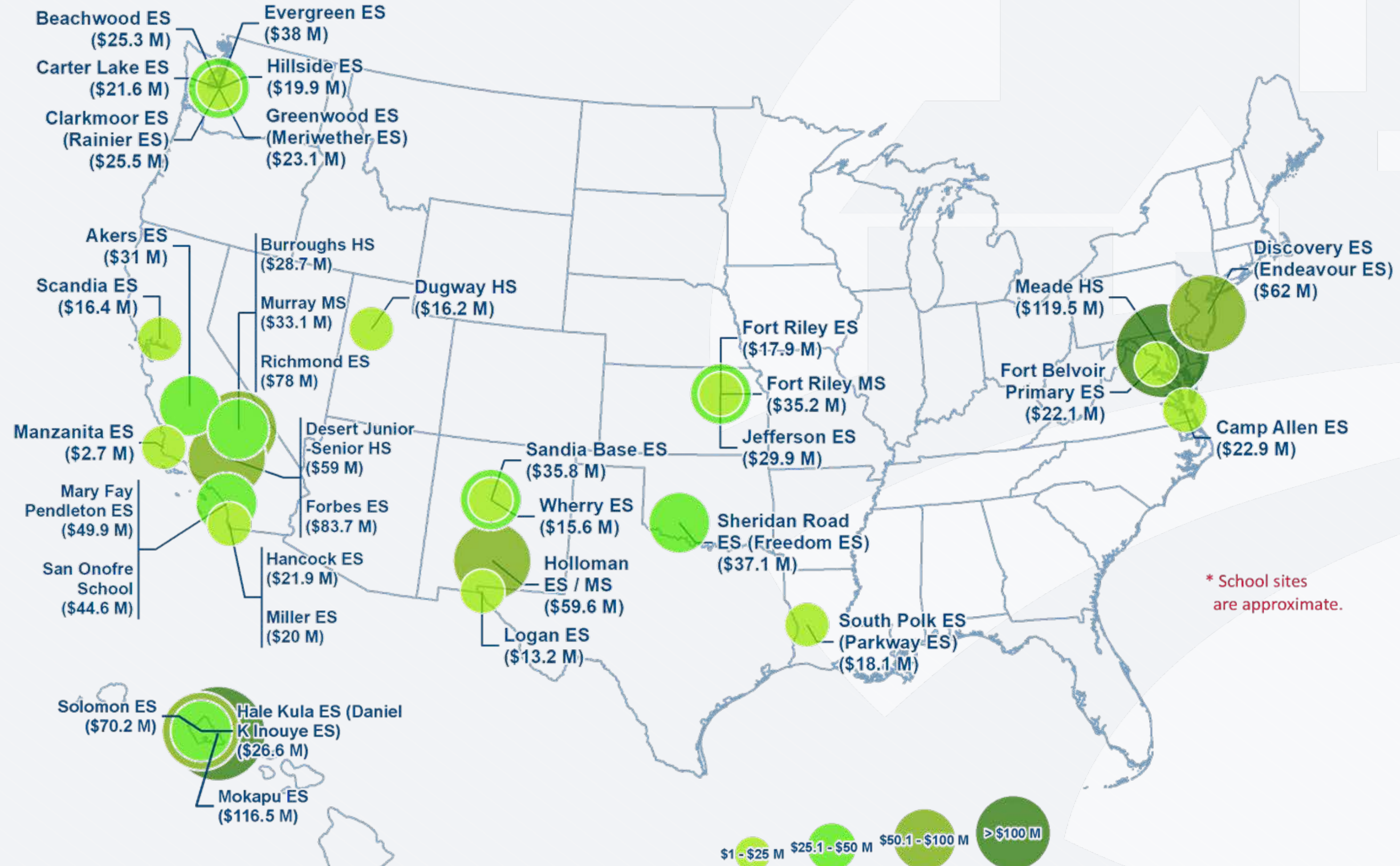
- DoD will hold Federal Interest in the resulting facility improvements for 30 years from the start of construction and for the expected useful life of the equipment
- Davis-Bacon Act not applicable to OLDCC program funds; however, Davis-Bacon or other prevailing wage requirements may be required as the result of other funds contributed to the project
- Build America, Buy America Act (2021) applies (nowaivers)
- Buy American Act (1933) does not apply
- Demolition of the existing structure, if in the scope, must be completed before grant closeout
- Procurements documented Per 2 CFR 200 (A&E and Construction)
- Project Underruns – match remains unchanged and Federal award will be reduced due to Supplantation
- Project Overruns – grantee generally required to provide additional funding to complete the project
- Failure to comply with the Project Development Schedule is considered a violation of the grant agreement. Any changes to the Project Development Schedule require prior written approval from the grant officer

Program Guidelines (continued)

- **Conditions for commencing ground disturbing field work**
 - Local Education Agency **CANNOT** commence construction (disturb the ground) until National Environmental Protection Act (NEPA) requirements are met
 - Local Educational Agency must provide proof of site control prior to construction
 - 30 years+ is required to align with Federal Interest Period
- **Conditions for disbursement of Federal funds**
 - We accept evidence of funds availability of non-Federal share
 - Loan Proceeds, Line of Credit, Bond Revenues, Bank Balance Sheet
 - Grantee provides evidence of performance/surety bond sufficient to ensure completion of the project
 - All Federal payments are on a reimbursement basis thru the Payment Management System (HHS)
 - Federal disbursements proportional to the Federal and non-Federal amounts listed in the grant agreement



Public Schools on Military Installations (PSMI) Federal Funding Awarded Schools (as of 31-Mar-23)





U.S. Department of Defense
Office of Local Defense
Community Cooperation

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<https://oldcc.gov/>

<https://oldcc.gov/resource/compatible-use-and-installation-resilience-grantee-guide-508-compliant>

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U.S. Department of Defense
Office of Local Defense
Community Cooperation

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The background of the slide is a photograph of the United States Capitol building in Washington, D.C., showing its iconic neoclassical architecture with white columns and a large dome. The sky is a clear, bright blue. The text is overlaid on the left side of the image.

THE
Roosevelt
GROUP

**Florida Defense Alliance
Washington DC Update**

November 15, 2023

HONORED TO SERVE GREAT COMPANIES & COMMUNITIES

Critical Issues for DOD

- **Impact of continuing resolution**
 - If the Senate agrees to the House proposal, the Pentagon must operate under last year's funding levels. No new starts and can't increase funding for programs until a full-year spending deal is in place.
- **Impact of Tommy Tuberville's continued hold on military nominations over DoD abortion policy—now at 8 months**
 - Army Secretary Christine Wormuth warned that high-ranking military officers will leave their posts by the end of the year due to Sen. Tommy Tuberville's hold on military promotions. She cited as an example a two-star general who, while awaiting confirmation, submitted his retirement papers, citing concerns about how the job has impacted his family.
 - "We've had some people who've decided they're not just going to wait around," added Air Force Secretary Frank Kendall. "They're eligible to retire."

Congressional Action on FY24 Approps

Current Continuing Resolution expires at midnight on Friday, 17 Nov 2023

- Speaker Johnson proposed a tiered CR approach
 - Two tiered CR means four bills, including MILCON would be funded through January 19th; remaining funding, including DoD, would last through February 2nd.
 - A number of Republicans (the main protagonists are opposed) but Dems are NOT whipping against the bill.
 - Virtually every Democrat and a good chunk of Republicans need to vote for it. It's unclear if they have the votes but with Dem leadership not providing a vote recommendation that's a indication a lot of Dems will vote yes.
 - Dems are likely to vote for this CR because it's clean. Dems are afraid they'd be blamed for a shut down if they voted against this package
- Bill will technically trigger the 1% sequestration cuts but the Hill has until April to stave those off
- The chances we get a year long CR (possibly with a 1% cut) has increased beyond the 50% threshold



The situation remains fluid in DC right now...House passed their plan to avert a government shutdown 16 Nov and will now be sent to Senate

Congressional Action on FY24 Authorization

- Negotiations on the NDAA continue at the Staff Director and Chairman/Ranking Member level.
- They are working through some of the more politically difficult issues
- Unfortunately, it appears the Senate will not get to pass a motion to go to Conference
- As such, expect negotiations to complete this week and then expect the House and Senate to have a ping pong strategy where the House would introduce the compromise NDAA, hopefully pass it, then send to the Senate for their consideration

The risk of this strategy is that people can amend the bills and complicate final passage



MILCON

Florida FY24 MILCON

Account	Installation	Project	PBR	HASC	SASC	HAC-M	SAC-M
Army	Camp Bull Simons	7th Special Forces Group Child Development Center	N/A	\$17M	N/A	\$17M	N/A
Navy	Whiting Field	Advanced Helicopter Training System Hangar	N/A	\$100M	\$50M	\$50M	N/A
Air Force	Eglin AFB	LRSO Hardware Software Test & Development Facility	N/A	\$14.6M	N/A	\$14.6M	N/A
Air Force	MacDill AFB	KC-46 ADAL Fuel System & Maintenance Dock	\$18M	\$18M	\$18M	\$18M	\$18M
Air Force	MacDill AFB	KC-46 ADAL Aircraft Corrosion Control	\$25M	\$25M	\$25M	\$25M	\$25M

Florida FY24 MILCON

Account	Installation	Project	PBR	HASC	SASC	HAC-M	SAC-M
Air Force	MacDill AFB	KC-46 ADAL Maintenance Hangar	\$27M	\$27M	\$27M	\$27M	\$27M
Air Force	MacDill AFB	KC-46 ADAL Apron & Hydrant Fueling Pits	\$61M	\$61M	\$61M	\$61M	\$61M
Air Force	Patrick SFB	Commercial Vehicle Inspection	\$15M	\$15M	\$15M	\$15M	\$15M
Air Force	Patrick SFB	Consolidated Communications Center	\$15M	\$15M	\$15M	\$15M	\$15M
Air Force	Patrick SFB	Final Denial Barriers, South Gate	\$12M	\$12M	\$12M	\$12M	\$12M

Florida FY24 MILCON

Account	Installation	Project	PBR	HASC	SASC	HAC-M	SAC-M
Air Force	Tyndall AFB	Natural Disaster Recovery	N/A	N/A	\$252M	N/A	N/A
ARNG	Camp Blanding	Automated Multipurpose Machine Gun Range	N/A	\$11M	\$11M	\$11M	N/A
ARNG	Camp Blanding	Training Aids Center P&D	N/A	\$1.2M	N/A	\$1.2M	N/A
ARNG	Camp Blanding	Wedge Infantry Squad Battle Course	N/A	\$840k	N/A	\$840K	N/A
ANG	Jacksonville Int'l Airport	F-35 Munitions Storage Area Admin P&D	N/A	\$600k	N/A	\$600k	N/A
Army Reserve	Perrine	Army Reserve Center	N/A	N/A	\$3M	N/A	N/A

NDAA Provisions of Interest

HOUSE ARMED SERVICES

- ❖ Limits retirement of any fighter in ANG until a notional recapitalization plan is provided
- ❖ Prohibits divestment of F-16s until SECAF reports to Congress with plans and assessment
- ❖ Provide briefing on strategic significance of Homestead
- ❖ Conveys 8 acres from Eglin to build apartments for veterans
- ❖ Recognizes US Navy Seal museum in Fort Pierce as national memorial
- ❖ Prohibits joint civilian aircraft use of Homestead AFB

SENATE ARMED SERVICES

- ❖ Limits divestment of F-15s
- ❖ Provides committees sense of strategic importance of Homestead

DoD Actions We Are Watching

- Possible retirement of F16s from Homestead
- Relocation of Special Ops missions from Duke Field and Hurlburt Field
- Updated AF score card for Support of Military Families
- OLD/CC community noise mitigation program: coming soon
- OLD/CC DCIP: OLDCC recommended that interested parties review the fiscal year 2023 competition information as a starting point to prepare proposals for the next round of funding, likely to be distributed in the summer or fall of 2024
- All military services focused on cost savings and increased use of OPM (Other Peoples Money); IGSA (Inter-governmental Support Agreements) and EULs (Enhanced Use Leases): “Air Force is depending on communities to help solve wicked problems”
- Electrification/EV infrastructure
- Net Zero by 2050
- Need to recapitalize dorms
- Family resilience – housing, child care, education, spousal employment, medical

WE ARE ONE COMMUNITY



**Florida Defense Alliance
Family Support Working Group**

Eric Sherman

Defense – State Liaison Office, Southeast Region
(AL, FL, GA, KY, NC, SC, TN)



U.S. Department of Defense



M
STATE POLICY

Who We Are and What We Do

- Established by USD(P&R) in 2004 – staff of 11: 3 in HQ + 8 Regional Liaisons
- Mission is to:
 - Alleviate barriers as a result of military life
 - Harmonize differences in state and federal laws
- In the past decade, we've worked with state policymakers to enact over 1150 bills that make life better for the military community.
- Priorities are reviewed annually to bring the most significant issues to the states

DEFENSE-STATE LIAISON OFFICE
Office of the Deputy Assistant Secretary of Defense, Military Community and Family Policy

MILITARY STATE POLICY SOURCE

Legend:
• Northwest Region (Red)
• Pacific Southwest Region (Blue)
• Midwest Region (Purple)
• South Central Region (Yellow-Green)
• Great Lakes Region (Orange)
• Southeast Region (Dark Blue)
• New England Region (Yellow)
• Mid-Atlantic Region (Green)

Meet the Regional Liaisons

 Tammie Perreault Northwest Regional Liaison AK, ID, MT, OR, WA, WY	 Michelle Richart Midwest Regional Liaison CO, IA, KS, NE, ND, SD	 Shane Preston Great Lakes Regional Liaison IL, IN, MI, MN, OH, WI	 Melissa Willette New England Regional Liaison CT, MA, ME, NH, RI, VT
 Kelli May Douglas Pacific Southwest Regional Liaison AZ, CA, HI, NM, NV, UT	 Jeremy Hilton South Central Regional Liaison AR, LA, MO, MS, OK, TX	 Eric Sherman Southeast Regional Liaison AL, FL, GA, KY, NC, SC, TN	 Christopher Arnold Mid-Atlantic Regional Liaison DC, DE, MD, N.J., NY, PA, VA, WV



2024 Policy Priorities

- Military Spouse Employment and Economic Opportunities:
- Child Abuse Identification and Reporting
- Concurrent Juvenile Jurisdiction
- ❖ State Support for Military Families With Special Education Needs
- ❖ Military Family Anti-Discrimination Status:
- ❖ State Response to Military Interpersonal Violence:
 - ✓ Military Access to Quality Family Child-Care
 - ✓ Defining Armed Forces in State Policy
 - ✓ Military Representation on State Boards and Councils
 - ✓ Open Enrollment Flexibility



2024 Priorities (Military Spouse Employment and Economic Opportunities) :

- **Implement provisions of the Military Spouse Licensing Relief Act: HR 7939.**
- **Become members in licensing compacts which recognize military spouses and separating Service members:** Currently working compacts for the following professions:
 - ✓ Nursing
 - ❑ Advanced Practice Registered Nursing
 - ❑ Emergency Medical Services
 - ❑ **Physical Therapy**
 - ✓ Teaching
 - ❑ Cosmetology/Barbering
 - ❑ Physician Associates
 - ❑ School Psychology *
 - ❑ **Audiology/Speech-Language Pathology**
 - ✓ Licensed Professional Counseling
 - ❑ **Occupational Therapy**
 - ✓ Psychology
 - ❑ Social Work
 - ❑ Massage Therapy
 - ❑ Dentistry/Dental Hygiene
 - ❑ Dietetic Nutrition*

* New for 2024



2024 Policy Priorities (Juvenile care):

❑ Child Abuse and Neglect Reporting

- THIS IS NOT A DISCIPLINARY ISSUE: Federal law requires the DOD to request state reports regarding instances of child abuse and neglect involving military family members.
- States can assist military Family Advocacy Programs in providing needed support by requiring child protective services to report cases to the military at the onset of their investigations
- Need changes in state policy to allow identification and reporting.
 - Current statutes (F.S. 39.201) don't allow for identification of military children and reporting to military authorities.
 - MOUs primarily establish procedures for installation situations.

❑ Concurrent jurisdiction through retrocession

- States accepting jurisdiction over military installations for the purpose of adjudicating juvenile crimes in state family/juvenile courts.
- DSLO SE working with Navy JAG SE to identify policy concerns



Working with state policymakers to support military families

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