

**8(a)**

FLORIDA 8(a) ALLIANCE

## Florida Small Business Defense and Veteran Initiative(FSBDVI)



- focus on defense industry business growth and job creation- Economic Development

-aligning with the Florida Defense Support Task Force's (FDSTF) mission:

***“to support the state’s position in research and development related to or arising out of military missions and contracting.”***

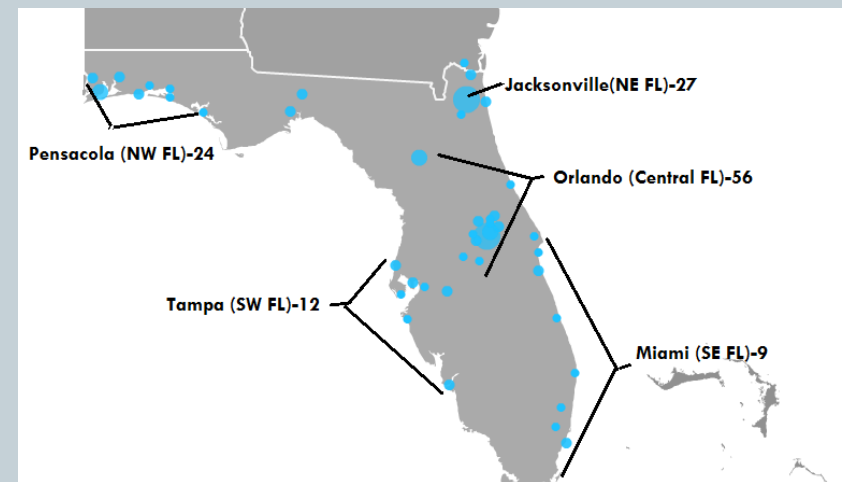


# Florida Small Business Defense and Veteran Initiative (FSBDVI)- Accomplishments



Since receiving a 2013 Florida Defense Support Task Force grant in April 2013, FSBDVI:

- has reached over 203 new small businesses, large primes and new partners in the state
- held an annual conference attended by over 240 individuals, **3 Workshop** training track at conference: specific to SBIR and partnering with large prime contractors
- **2 Workshops**- minimal charge \$15-\$25
- Ft Walton Beach & Jacksonville
- Three webinars – No Charge
- Participation /Outreach: the 26<sup>th</sup> Annual Government Small Business Conference (Tampa), Jacksonville Defense Logistics Conference and Exposition (Jacksonville), Federal Contracting Conference Presented by Congressman Posey (Melbourne), and Business Resource Summit (Melbourne), Entrepreneurship Training for Veterans (Jacksonville)



Geographic Distribution of 2013 Conference attendees

\*Received Gov. Scott endorsement letter-See handout

# Florida Small Business Defense and Veteran Initiative (FSBDVI) –ROI



- Geographic Distribution of Small Business Participants:



# Florida Small Business Defense and Veteran Initiative (FSBDVI) –ROI



## ROI

FSBDVI Businesses are awarded more defense industry contracts, increase in application to SBIR programs, build new partnerships with military installations and between businesses and increase economic development throughout the state of Florida

- With FDSTF 1% Investment, \$100,000
- Contracts Awarded as direct result of FSBDVI grant since June 2013: **over \$10 Million**  
(13 businesses & 37 contracts)
- Businesses Touched as direct result of FSBDVI grant funds: **203**



# Florida Small Business Defense and Veteran Initiative (FSBDVI) –Private/In-kind Funding



## Private Funding Sources:

- The Florida 8(a) Alliance has sought private funding from two major banking institutions (Chase Foundation, Fifth Third Foundation) in the last six months.
- We should know in the first half of this calendar year about securing funds from one of these potential funders.

# Florida Small Business Defense and Veteran Initiative (FSBDVI)- A Way Forward: Objectives for 2014

- 12 month performance period

## **Deliverables:**

- **Enhanced Share Point database**-partnering & business opportunity tools: (\$10,000)
- **10 webinars** -training on SBIR and federal contracting (\$30,000)
- **6 workshops** with training consultants around the state of Florida: Miami, Jacksonville, Ft. Walton Beach, Tampa, Orlando and Melbourne (\$66,000)
- **Outreach/Information Campaign**-participation at Florida veteran conferences, web presence on the Florida 8(a) Alliance site, and web links on other partner sites and brochure creation (\$25,000)



- **SBIR & Defense Training track** to be conducted at the 2014 Florida 8(a) Alliance Annual Conference (\$16,000)
- **SBIR Conference**-SBIR government agency representatives and small businesses -1 day training workshop and match making session (\$16,000)
- Throughout grant period FSBDVI will continue to expand the **mentor network** (\$25,000)
- Throughout grant period FSBDVI will meet with prime defense contractors, small business Liaison Officers, and Government Agency Small Business Representatives and **Florida Economic Development Council** (\$62,000)

## **Funding Request:**

**\$250,000** \* Total Cost includes 10% administration



*Florida Defense Support Task Force  
Unmanned Aircraft Systems / FAA  
Test Site Discussion*

*Jim Kuzma  
Chief Operating Officer  
Space Florida*



[www.spaceflorida.gov](http://www.spaceflorida.gov)



SPACE FLORIDA



# ***Unmanned Aircraft Systems Economic Impact***

- Economic impact of the integration of UAS into the National Air Space:
  - More than \$13.6 billion in first three years of integration
  - Sustainable growth for the foreseeable future
  - Over \$82.1 billion between 2015 and 2025
- Integration into the NAS will create:
  - More than 34,000 manufacturing jobs & 70,000 new jobs in first 3 years
  - By 2025, total job creation is estimated at 103,776
  - Manufacturing jobs salaries of \$40,000 /require technical baccalaureate degrees;
- *Economic impact based on the integration of the technology into the National Air Space not a test site award*
- AUVSI Economic Impact Report State Rankings


1) California	5) Arizona	8) Virginia
2) Washington	6) Connecticut	9) New York
3) Texas	7) Kansas	10) Pennsylvania
4) <b>Florida</b>		

# ECONOMIC IMPACT OF UNMANNED AIRCRAFT SYSTEMS INTEGRATION IN THE U. S.

- AUVSI Economic Impact Report State Rankings

- |                   |                  |
|-------------------|------------------|
| 1) California     | 6) Connecticut   |
| 2) Washington     | 7) Kansas        |
| 3) Texas          | 8) Virginia      |
| <b>4) Florida</b> | 9) New York      |
| 5) Arizona        | 10) Pennsylvania |

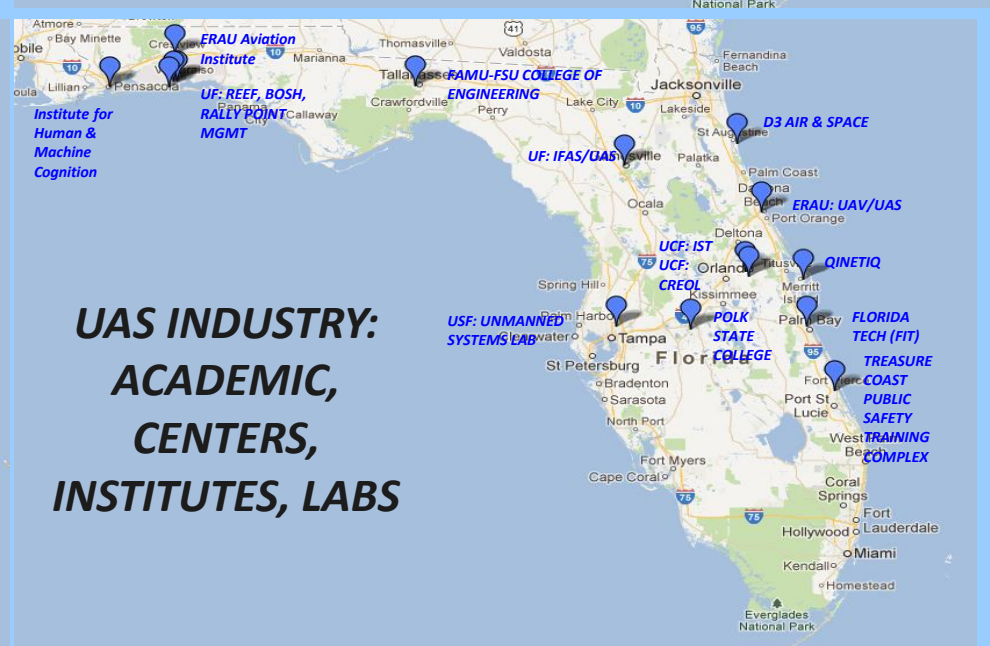
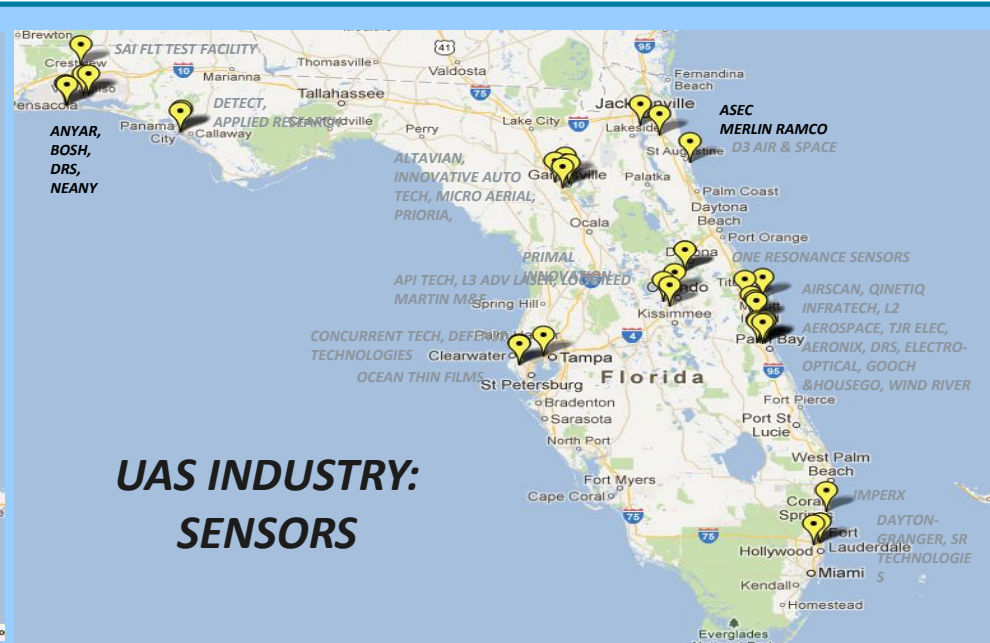
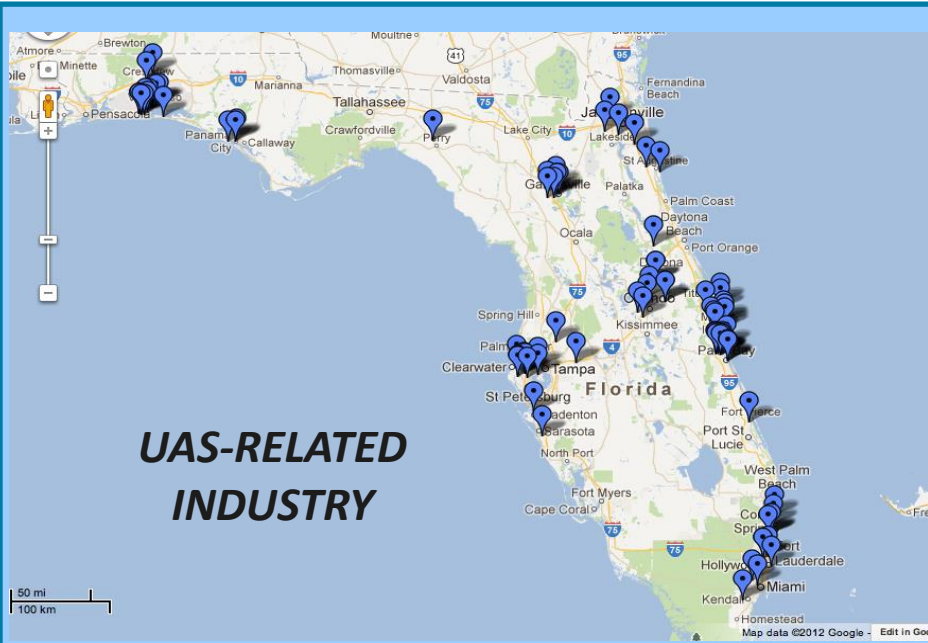
State Economic Data	2015 - 2017			2015 - 2025		
	Economic Impact (\$M)	Taxes (M)	Jobs Created	Economic Impact (\$M)	Taxes (\$M)	Jobs Created
California	\$2,390	\$13.64	12,292	\$14,372	\$82.03	18,161
Washington	\$,1312	\$0.00	6,746	\$7,888	\$0.00	9,967
Texas	\$1,087	\$0.00	5,588	\$6,533	\$0.00	8,256
<b>Florida</b>	<b>\$632</b>	<b>\$0.00</b>	<b>3,251</b>	<b>\$3,801</b>	<b>\$0.00</b>	<b>4,803</b>
Arizona	\$561	\$2.59	2,883	\$3,371	\$15.55	4,260
<b>Total</b>	<b>\$13,657</b>	<b>\$80.22</b>	<b>70,240</b>	<b>\$82,124</b>	<b>\$482.39</b>	<b>103,776</b>





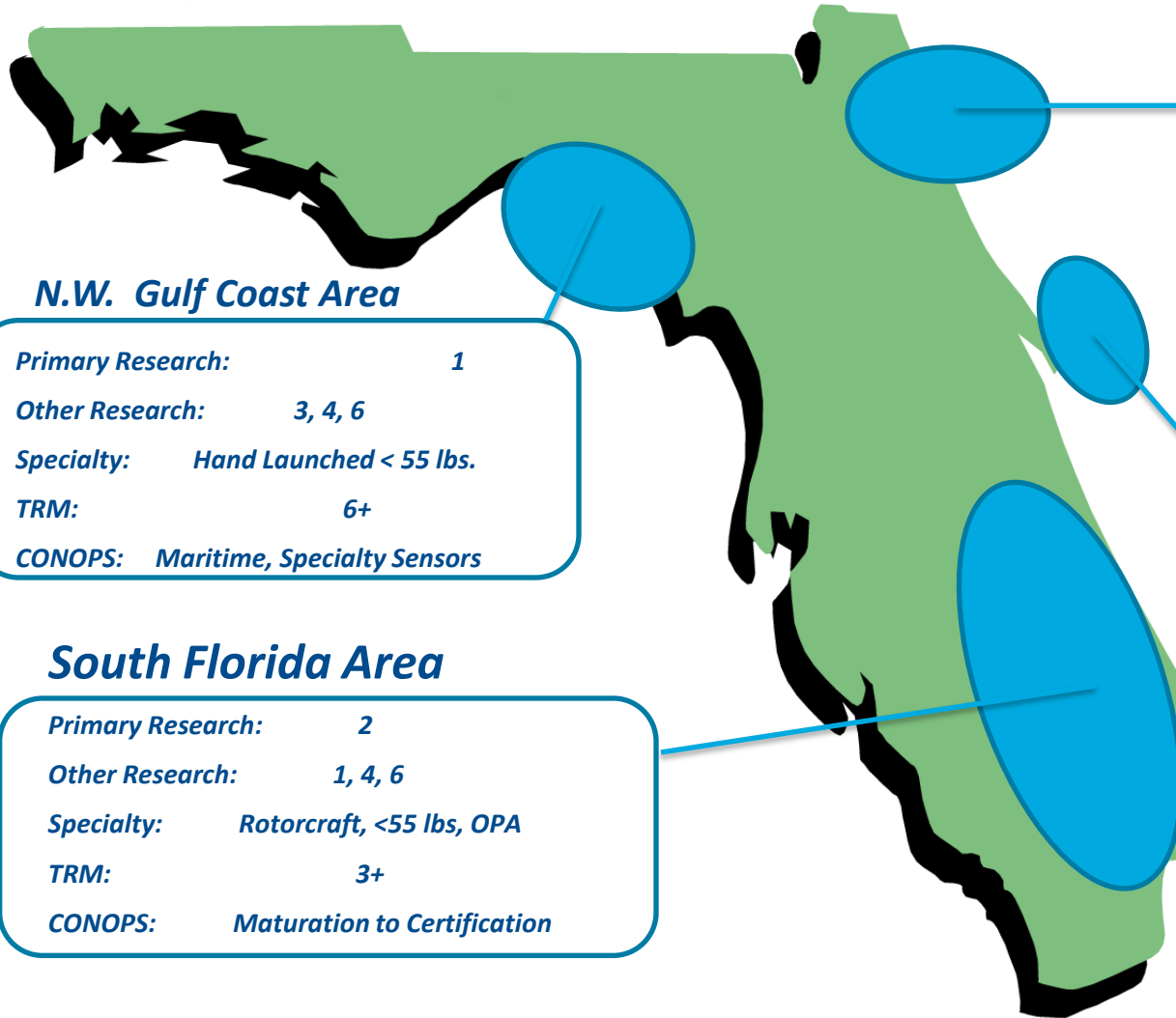


# Florida UAS Community Stakeholders





# FLORIDA FAA UAS TEST SITE



## N.E. Atlantic Coast Area

**Primary Research:** 5  
**Other Research:** 1, 2, 3, 4  
**Specialty:** <55 lbs / Rotorcraft / MALE / HALE  
**TRM:** 4, 6+  
**CONOPS:** Maritime, Specialty Sensors

## N.W. Gulf Coast Area

**Primary Research:** 1  
**Other Research:** 3, 4, 6  
**Specialty:** Hand Launched < 55 lbs.  
**TRM:** 6+  
**CONOPS:** Maritime, Specialty Sensors

## Space Coast Area

**Primary Research:** 5  
**Other Research:** 1, 2, 3, 4  
**Specialty:** MALE / HALE  
**TRM:** 3+  
**CONOPS:** TBD

## South Florida Area

**Primary Research:** 2  
**Other Research:** 1, 4, 6  
**Specialty:** Rotorcraft, <55 lbs, OPA  
**TRM:** 3+  
**CONOPS:** Maturation to Certification

### FAA Research Goals – Legend

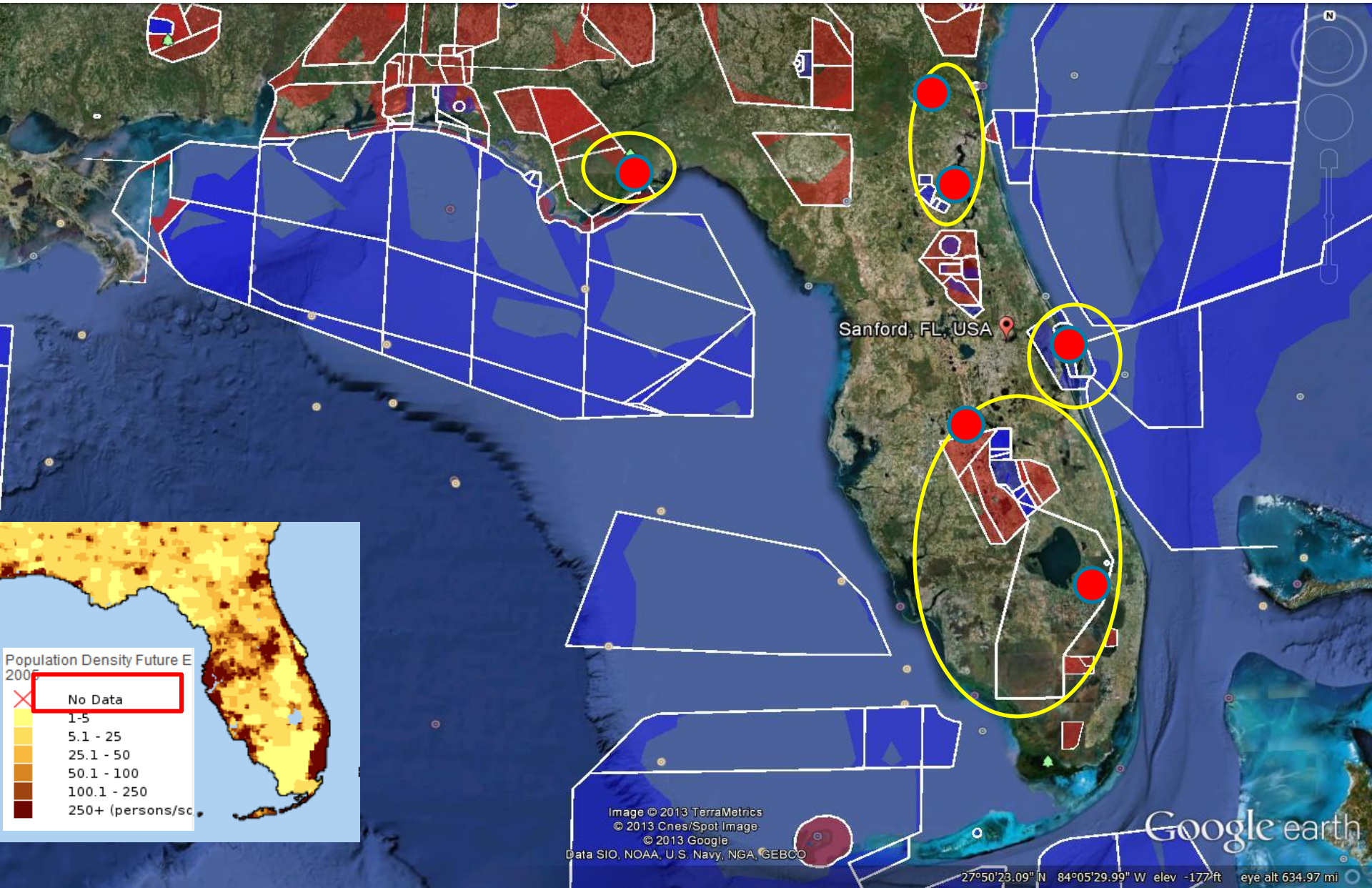
1. Data Gathering and Safety
2. Commercial Certification
3. C2 Link
4. Ground Station Layout
5. Sense and Avoid
6. Environmental Impact

## Four Areas, Twelve Ranges, Complete Capability





# Florida UAS Initiative Airspace



# ***FAA Test Site Award Debrief***

- ***Conducted 13 Feb 2014***
  - ***FAA Legal staff (4 people – both DC & FAA Tech Center reps)***
- ***Outline***
  - ***Overview of Process – Areas of Response***
  - ***Areas of Future NAS integration***
  - ***Questions & Answers***
  - ***Lessons Learned Input***
- ***Florida UAS Team to Debrief***
  - ***Cooperative & informative***
  - ***Understanding of assessment & area for improvement***
  - ***Verify FAA would continue to work with non-awardees, particularly Florida***
  - ***Verify that FAA Grant program resources not targeted to test site award selectees***
  - ***Feel good for future relationships***



# ***FAA Selection Highlights***

- 50 entries
  - 25 Proposals from 24 states (site applicants vice team members)
    - 30,000 pages of review
- Technical Evaluation (included DoD & NASA reps)
  - 100 plus evaluators
  - Airspace review > 300 airspaces
  - NEPA Assessment
  - Feasibility of airspace
  - Volume leads
  - Site selection evaluation board
  - Brief to Mr. Jim Williams



# *Areas Of Feedback*

- Florida Proposal – very good, detailed information
- National Environmental Protection Act (NEPA)
- Infrastructure
- Agreement with Federal agencies
- UAS SOPs / Contingency plans
- Current COAs / COAs in progress
- Beyond visual Line of sight
- Safety record
- Previous experience / development of safety risk process
- Experience in UAS operations
- Frequency Spectrum
- Research Experience





# *Feedback continued*

- **Administrative review of all airspace conducted**
- **Vol 7 Economic Impact / Attestation**
  - **Not part of technical evaluation**
  - **Not a tie-breaker**
  - **Informational purposes only**
- **NAS Integration**
  - **No airspace turned on**
  - **Test sites will have more latitude / authority within ranges will vary**
  - **Evolutionary process**
  - **Normal COA process for others**



# *Expanded Discussion Areas*

- Standard Operating Procedures
- Airspace
  - MOAs
  - DoD Special Use airspace concerns
  - “Non-hazardous Ops”
    - UAS Federal Registry – 77 Fed Registry 36907
    - Refers to hazardous ordnance / sensor
- Federal Partnerships



# *Future UAS Initiatives*

- Cooperative Research & Development Agreement
  - No monetary exchange
  - Existing program
- Grants – separate program / managed by separate office
- \$1.1 M COE for UAS
  - For universities & states only
  - Solicitation is not out for response
  - COE POC: Dr. Patricia Watts





# Way ahead

- Pathfinder event complete (27 & 28 Feb)
- May Demo at Exploration Park (KSC Visitor Center)
  - 11 May (10 May Dress Rehearsal)
  - 16 Aircraft & 5 Ground unmanned systems
- Platform Air Worthiness assessments
- COA Authority



# Pathfinder Event

- **Three companies**
  - Angel Eyes (Sarasota) (2 rotary)
  - Elevated Horizons (Orlando) (1 rotary)
  - Pioria (Gainesville) (2 rotary/2 fixed wing/1 ground)
- **Small platforms (<20 lbs, <40 kts)**
- **Operational Summary**
  - 21 Flight events
  - 2-20 minute flights
  - 187 minutes of total flight time
  - Multiple platforms operated together
  - Rotary, Fixed Wing & Ground platforms





# *Pathfinder Event Participants*

*Angel Eyes*



*Elevated Horizons, Prioria & Safety Team*



*Elevated Horizons*



*Prioria*





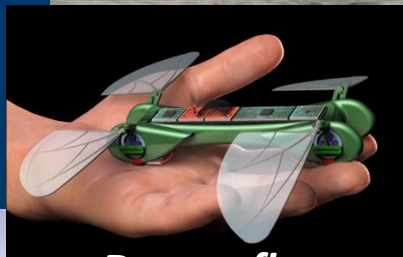
# Questions

*X-37 B Orbital Test Vehicle*



*Neptune*

*X-37 B Orbital Test Vehicle*



*Dragonfly*



*Maverick UAV*



*US Navy Triton*



*Fire Scout*



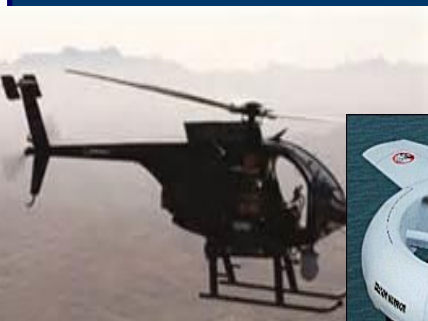
*Cypher*



*Shadow*



*Arrow*



*Little Bird*



*Raven*



*NOAA PUMA*

# Five County Marketing Diversification Plan

Florida Defense Support Task Force Project  
March 11, 2014

Larry Sassano  
President



FLORIDA'S  
Great Northwest

# Florida's Great Northwest

## Mission

“To market and brand the 16-county Northwest Florida **region** as a globally competitive location for business and to work with regional partners to recruit new jobs and investment throughout Northwest Florida.”

- 16-county **regional** economic development organization
- Private, not-for-profit 501c6 corporation
- Focused on branding, marketing, and business recruitment
- Members represent economic development, workforce development, higher education and private businesses

# Key Objectives

- Promote the 5-county region of Northwest Florida (Escambia to Bay) as:
  - The State's top Military Friendly environment, and
  - Home of 6 Military Installations with more than 60,000 in current workforce with 6,000 active duty personnel separating each year.



# Northwest Florida Military Presence



# Northwest Florida Assets

- Strong Technical Workforce
- >500 Companies in Aviation, Aerospace & Defense
- Excellent research and development
- FGNW Marketing leverages military resources including dependents, retirees and existing contractors

# Project Description/Deliverables

- Expand FGNW website to include business partnership opportunities
- Develop brochures that enhance the quality and availability of technical workforce along with military-friendly environment
- Market the region to identify & recruit Military compatible industries
- Strengthen FGNW Military advocacy efforts

# Correlation to FDSTF and ROI

- Offers a buffer for Florida and NWFL against further DoD military downsizing
- Creates a “skill reserve” and maintains skilled workers of military and contract workers
- Targets domestic and global aviation, aerospace & defense industries
- Focuses on employment opportunities
- ROI involves the retention & addition of jobs

# Funding Request

- Request for \$50,000
- Leveraged 2:1 (\$100,000)
- Urgency required to compete with neighboring states
- Funds will be obligated to secure event participation
- Benefit to 5 NWFL counties with no local budget impact

# Use of Regional Funding Request

- Website Expansion
- Brochures and Direct Mail Pieces
- Event Travel
- Sponsorships

# Florida's Great Northwest Website

www.FloridasGreatNorthwest.com

The screenshot shows the homepage of the Florida's Great Northwest website. At the top left is the logo, a stylized sunburst, followed by the text "Florida's Great Northwest" and "The Southeast's Business Location Solution". To the right is a search bar, a phone number "888.859.3469", and a "CONTACT US!" button. Below the header is a navigation menu with links: Home, Business Info, Regional Overview, Buildings & Sites, Map Room, News, and Who We Are. The main content area features a large banner image of a man in a yellow shirt working at a computer. Below the banner is a text box: "With a highly skilled workforce exceeding 700,000, Northwest Florida can accommodate diverse relocating or expanding businesses." To the right of the banner are three vertical buttons: "BUILDINGS & SITES" (Search our database of available properties), "REGIONAL DATA" (View business data for Northwest Florida), and "MAP ROOM" (View maps of the region and its resources). Below the banner is a section titled "OUR MISSION" with a paragraph: "To market and brand the 16-county Northwest Florida region as a globally competitive location for business and to work with regional partners to recruit new jobs and investment throughout Northwest Florida." Below this is a list of "INDUSTRY SECTORS": Advanced Manufacturing, Aviation, Aerospace & Defense, Health Sciences, Renewable Energy, and Transportation, Distribution & Logistics. To the right is a map of the Southeastern United States with a circle highlighting Northwest Florida. Text below the map says: "Northwest Florida is strategically located to serve the growth markets of the Southeastern United States." Below this is a "LEARN MORE" link. At the bottom left is a footer: "Create your own custom report by using the 'Add to Report' throughout the site. The Report Builder button allows you to edit or save the report as a PDF." At the bottom right is a "REPORT BUILDER" button.



# Questions?



## Larry Sassano

Florida's Great Northwest

[larrys@fgnw.org](mailto:larrys@fgnw.org)

Office – 850.729.6847

Cell – 850.428.3355



# FLORIDA'S

Great Northwest



FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

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*Honoring those who served U.S.*

**Presentation to the Florida Defense Support Task Force**

**May 15, 2014**

# Today's Topics

- **Veterans' Legislation**
- **New State Veterans' Nursing Home**
- **Florida Veterans' Hall of Fame**
- **Governor's Veterans Service Awards**

# Florida GI Bill – House Bill 7015

- Numerous Veterans' Provisions passed on March 11, 2014
- Expands Florida's veterans' preference in state employment to include all veterans
- Grants out-of-state tuition waivers to student veterans
- Removes one-year residency for State Veterans' Nursing Homes
- Authorizes Florida Veterans' Walk of Honor and Memorial Gardens
- Allows military experience to count towards certain professional licenses
- Extends time frame for veterans to get professional license fee waivers from Departments of Health and Business and Professional Regulation



# Florida GI Bill – House Bill 7015

- **Allows for military spouses/dependents to keep their state of residence driver licenses while stationed in Florida**
- **Automatically extends military spouse/dependent driver licenses while stationed outside of Florida**
- **Streamlines the application process for military physicians to volunteer their services at community clinics**
- **Creates non-profit corporation to attract veterans to Florida, assist veterans with finding employment, and offer training grants to business who hire veterans. Also creates veterans entrepreneurship program at a Florida University.**
- **Expands the Florida National Guard education program**
- **Funds Florida National Guard Armory Renovations**
- **Funds Military Base Protection land purchases**

# Veteran-Related Legislation

Items during 2014 Legislative Session

- **Relating to Military Veterans**
  - HB 559; SB 724
  - Revises Florida Statutes references from Korean Conflict and Vietnam Era to Korean War and Vietnam War, respectively.
  - Creates the Combat Medical Badge license plate for recipients of the Army's Combat Medical Badge.
  - Revises other military plates to include a picture of the medal or badge.
  - Effective July 1, 2014

# Veteran-Related Legislation

Items during 2014 Legislative Session

- **Relating to Engineers**
  - HB 713; SB 692
  - Allows military servicemembers an additional two attempts at the Professional Engineer Exam before requiring additional college courses.
  - Effective July 1, 2014

# Veteran-Related Legislation

Items during 2014 Legislative Session

- **POW-MIA Chair of Honor Memorial**
  - SB 608; HB 731
  - Establishes the POW-MIA Chair of Honor Memorial at the Florida State Capitol.
  - Effective on becoming law.

# Veteran-Related Legislation

Items during 2014 Legislative Session

- **Purple Heart Tuition Waivers for Technical Centers**
  - HB 851; SB 1400
  - Grant tuition waivers to State Technical Centers for recipients of the Purple Heart or other combat decorations superior in precedence.
  - Effective July 1, 2014



# Veteran-Related Legislation

Items during 2014 Legislative Session

- **Relating to the Department of Highway Safety and Motor Vehicles**
  - **HB 7005**
  - **Creates a special use license plate stamped with the word “Veteran.”**
  - **Available to any veteran with proof of service**
  - **Normal plate fees apply; all proceeds go to Florida’s Veterans’ Homes.**
  - **Effective July 1, 2014**

# Veteran-Related Legislation

Items during 2014 Legislative Session

- **Relating to Gas Stations**
  - **HB 185; SB 1184; HB 7005**
  - **Requires self-service gas stations to display the telephone number of the station on the pump for persons with disabilities to call for assistance.**
  - **Effective July 1, 2014**

# New State Veterans' Home



- Eight counties negotiating for site of Florida's 7th state veterans' nursing home.
- May 14 was application deadline.

**Collier, Lee, Polk, Manatee, Hillsborough, Marion, Putnam & St. Lucie**



# Florida Veterans' Hall of Fame

- Honors veterans who have made a significant contribution to Florida through civic, business, public service or other pursuits.
- Focuses on post-military contributions to the State of Florida.
- Deadline is May 31 for second class of inductees.
- [www.FloridaVeteransHallofFame.org](http://www.FloridaVeteransHallofFame.org)

# Governor's Veterans Service Award



**June 30:** Tampa, Fort Myers

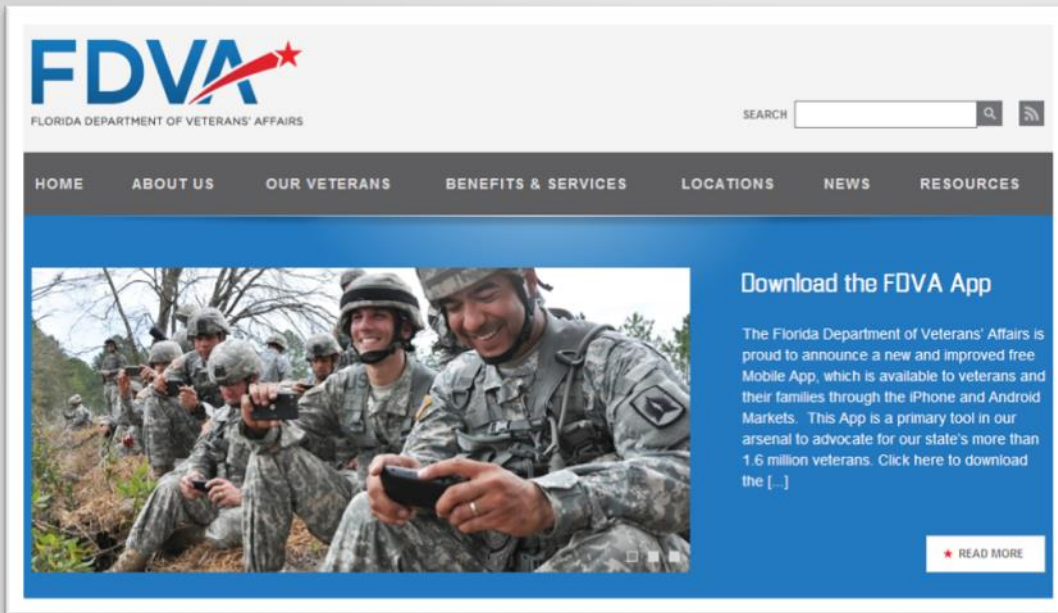
**July 1:** Miami, West Palm Beach

**July 2:** Jacksonville, Orlando

**July 3:** Pensacola, Panama City



# Connecting with FDVA



[www.FloridaVets.org](http://www.FloridaVets.org)



# Questions





# The Army's Federal Reserve



*The Army Reserve supports the Army and Joint Force with:*

- 205,000 Soldiers, 12,100 Civilians
- Always available reserve forces falling under the day-to-day command of the Department of Defense
- Flexible, tailored forces of units, individuals and structure drawing on military and civilian expertise
- Training capabilities for the Total Army
- Specialized capabilities that are not present in any other component
- The Army Reserve also supports Defense Support to Civil Authorities and Theater Security Cooperation missions



**A Life-Saving  
and Life-Sustaining  
Force for the Nation**





# Army Reserve in Florida



## Army Reserve Soldiers

- Part-Time Assigned: 9,018
- Full-Time Assigned: 611

Full-Time Civilians: 300

Annual Payroll: \$215.9 M


Facilities: 39

Total Size: 1.3 M sq ft

Facilities Budget: \$7.5 M

Location of U.S. Army Reserve Activities





Colonel Glenn W. Sanders  
 Legislative Liaison  
 81<sup>st</sup> Regional Support Command  
[glenn.w.sanders.mil@mail.mil](mailto:glenn.w.sanders.mil@mail.mil)



UNITED STATES DEPARTMENT OF DEFENSE



# DoD - State Liaison Office

[www.USA4MilitaryFamilies.dod.mil](http://www.USA4MilitaryFamilies.dod.mil)

Eric Sherman

Southeast Regional State Liaison





# DoD-State Liaison Office

Goal: Provide DoD an opportunity to participate in state-level discussions on issues affecting service members and their families.

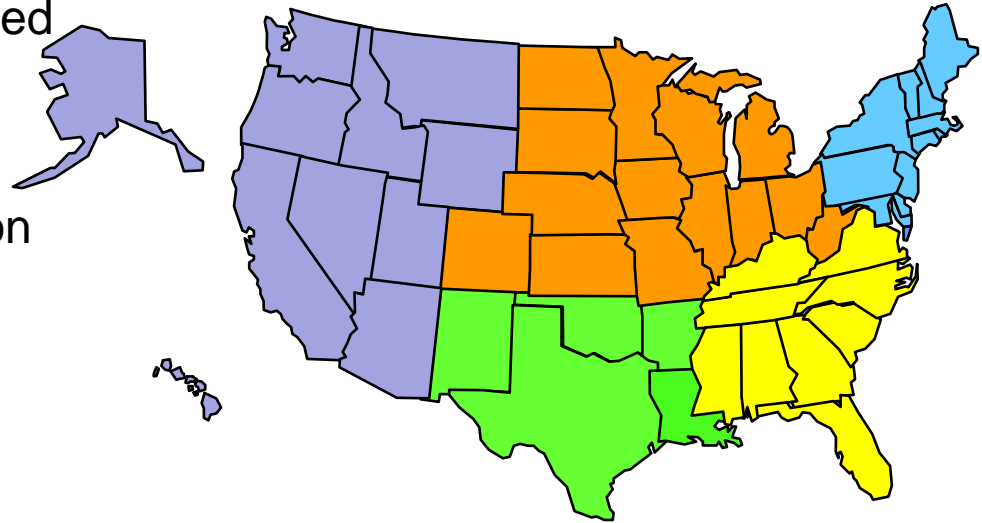
Focus is on Key (state-level) Issues....*reviewed annually*

What we do: Educate state policymakers/leaders on the 'Key Issues'

- Eight Liaisons 'ERA' with state leaders: *Educate* about the issues, build *Relationships*, and *Assist* when asked
- Providing 'best practice' language and arranging testimony is permitted

What we don't do: Lobby

- No 'grass roots' campaigning for specific pieces of legislation





# Key Issues Impacting Service Members and Their Families (2013 – 2014)

## *Near Completion:*

- ✓ Improve absentee voting for military members and their families
- ✓ Ensure Deployment Separation Does Not Determine Child Custody Decisions
- ✓ Minimize school disruption for military children during transition and deployment
- ✓ Eligibility for unemployment compensation
- ✓ Comport state laws with DoD rules on disposition

## *Active Issues:*

- ✓ Facilitate licensure and academic credit for military education, training and experience
- ✓ Facilitate military spouse transition through licensure portability
- ✓ Provide authority for establishing Veteran Treatment Courts (VTCs)
- ✓ Increase access to quality, affordable childcare for military families
- ✓ Promote consumer protections and enforcement of the predatory lending regulation
- ✓ Waive time to establish residency for separating Service members for in-state tuition rates
- ✓ Assign an identifier for military children in education data systems
- ✓ Allow earned priority for receiving Medicaid home and community care waivers

## *Under Development:*

- ❑ Create state-wide MoUs between the DoD and the state child welfare agency



# Top 5 Military Impacted States

- Facilitate licensure and academic credit for military education, training and experience
- Facilitate military spouse transition through licensure portability
- Provide authority for establishing Veteran Treatment Courts (VTCs)
- Increase access to quality, affordable childcare for military families
- Promote consumer protections and enforcement of the predatory lending regulation
- Waive time to establish residency for separating Service members for in-state tuition rates
- Assign an identifier for military children in education data systems
- Allow earned priority for receiving Medicaid home and community care waivers



\* Completed all issue desired outcomes

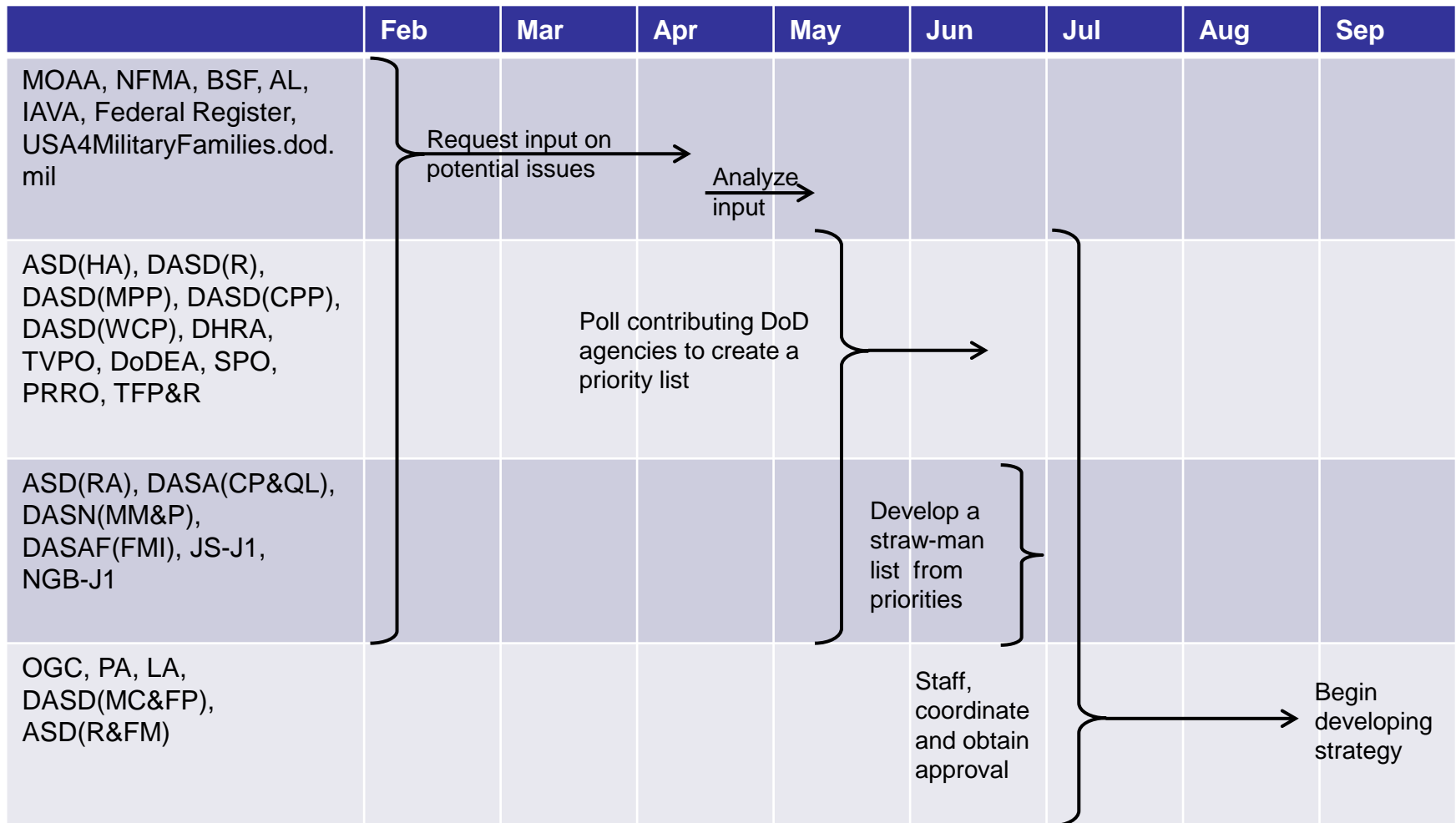
Color width represents percentage of country in the respective color category

State has not made changes toward achieving desired outcomes

State has progressed by passing best practice legislation, policy changes, or demonstrated existing policy support for desired outcome.



# Developing the Key Issues List





# Issues Presented for Consideration

- Support for caregivers of disabled veterans
- State licensing exemption for distance education
- Protect private sector veteran hiring preferences
- Allow private employers to offer hiring preference to military spouses
- Synchronize home school requirements for active duty military families to their state of legal residence

UNITED STATES DEPARTMENT OF DEFENSE



# Questions?

[www.USA4MilitaryFamilies.dod.mil](http://www.USA4MilitaryFamilies.dod.mil)

Eric Sherman

Southeast Regional State Liaison



# **Tri-County Partnership Initiative (TCPI) Public-Public, Public Private (P4) Partnership**

**EDC of Okaloosa County**

An aerial photograph showing two fighter jets flying over a coastal town and water. The jet on the left is an F-35, and the jet on the right is an F-16. The town below has a mix of residential and commercial buildings, and a large body of water is visible. The sky is blue with scattered white clouds.

**Nathan Sparks  
Sal Nodjomian  
July 31, 2014**

## Introductions

TCPI

CPI

Initiatives

Next Steps

- **Introductions**
- **Local Program - TCPI**
- **Air Force Program - CPI**
- **Partnership Initiatives**
- **Next Steps**

- Identify /catalog current community partnership successes with Eglin / Hurlburt
- Research and identify focus areas for potential new partnership opportunities
- Identify tools necessary for successful services collaboration
- Conduct BCAs to support new initiatives and expansion of current agreements
- Promote shared services education campaign
- Develop means to support future P4 activities
- Support broader statewide P4 initiatives for successful enduring relationships

Introductions

TCPI

CPI

Initiatives

Next Steps

## Introductions

### TCPI

### CPI

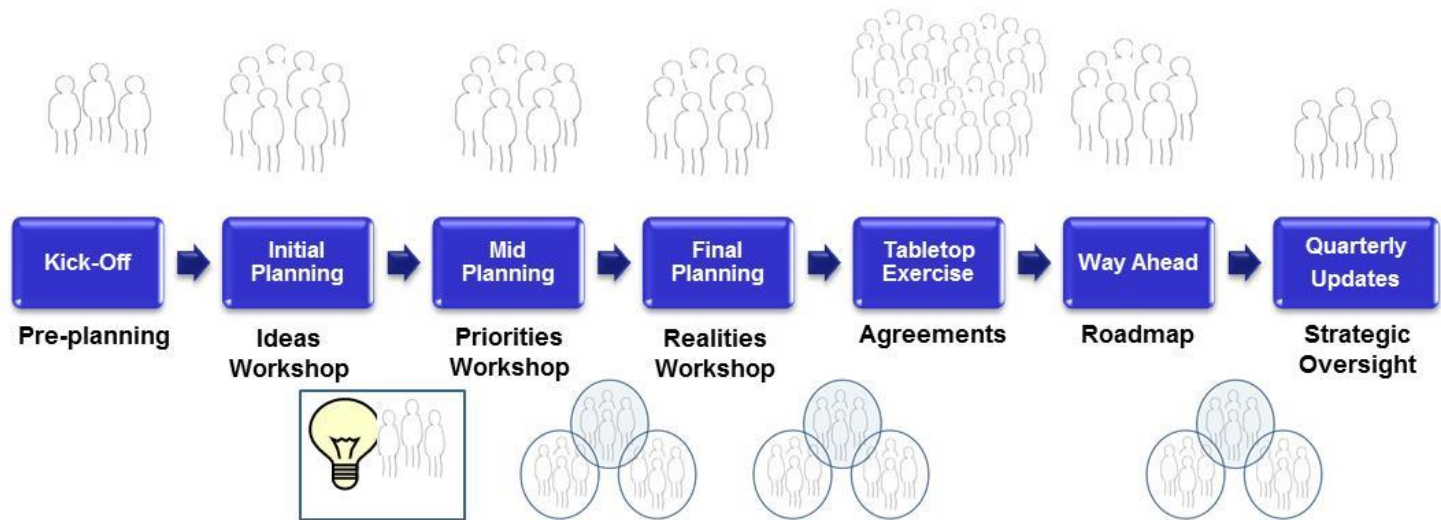
### Initiatives

### Next Steps

- Mike Anderson, Okaloosa League of Cities
- Shannon Hayes, Okaloosa League of Cities
- Kelly Windes, Okaloosa County
- Linda Sumblin, CareerSource Okaloosa-Walton
- Grady Jordan, Niceville-Valparaiso Chamber
- Amy Perry, Destin Area Chamber
- Mark Dutram, Greater Fort Walton Beach Chamber
- Kellie Jo Kilberg, Walton Area Chamber
- Steve Jaeger, Walton County Economic Development
- Shannon Ogletree, Santa Rosa County Economic Development
- Sam Kinkaid, Emerald Coast Association of Realtors
- Ron Moliterno, BancorpSouth
- Ed Taylor, Gulf Power
- Matthew Avery, Chelco
- Alan Baggett, Building Industry Association of Okaloosa Walton Counties
- Lynn Yort, Waste Management
- Lee Goodson, Bullock Tice
- David Fuller, North Okaloosa Medical Center
- Mitch Mongell, Fort Walton Beach Medical Center
- Shannon Ogletree, Director, Santa Rosa County Economic Development
- Lee Goodson, Bullock Tice
- Gordy Fornell
- Jim Brietenfeld
- Sal Nodjomian
- Nathan Sparks
- Kay Rasmussen
- Kim Witner
- Bob Black



## 7-step process (6-8 months) with quarterly follow-ups



Introductions

TCPI

CPI

Initiatives

Next Steps

- Reduce net costs: operations, maintenance, utilities, services, etc.
- Improve service delivery-quantity & quality
- Sustain/enhance operational capabilities
- Increase resilience & long-term sustainability
- Strengthen base & community relationships
- Retain/expand employment opportunities



Introductions

TCPI

CPI

Initiatives

Next Steps

- **Live – Community Services**
  - Small arms ranges, public safety services, child care centers, medical centers, etc.
- **Work – Facilities & Infrastructure**
  - Custodial, refuse, vehicle maint, utilities, etc.
- **Learn – Education & Workforce Development**
  - Continuing education, certifications, internships, career transition, etc.
- **Play – Recreation & Leisure**
  - Gym, golf course, pools, rec programs, etc.

## ➤ Medical/VA

- Improve VA Access
- Expand trauma facilities
- Continuing education
- Residency options

## ➤ Public Safety & EM

- Small arms range
- Radios
- EMT/Ambulance
- Share Security Forces
- Combined exercises

## ➤ Utilities & Infra.

- Concrete for reefs
- Share water supplies
- Reclaimed water main
- Supplemental main through connector road

## ➤ Development

- Enhanced Use Lease
- County purchase land to protect Duke mission
- I-10 Interchange

Introductions

TCPI

CPI

Initiatives

Next Steps

**Matrix**  
DESIGN GROUP



**AVCON**



Introductions

TCPI

CPI

Initiatives

Next Steps

## ➤ Recreation/Housing

- Collaborative recreation programs (i.e., pool, youth centers, etc)
- Child care centers

## ➤ Education

- Transition services
- Vocational schools
- Training/certifications
- STEMM

## ➤ Technology

- EUL for energy park
- Tech-park
- Solar power on Eglin
- Emerald Coast Energy Collaborative

## ➤ New Thoughts ??

- No bad ideas!
- TCPI status briefings to community groups

- **Eglin/USAF process complete in October**
- **TCPI continues in:**
  - **Support role**
  - **Building community partnership infrastructure**
  - **Identifying future partnership opportunities**
  - **Fulfilling grant requirements**
  - **Expands as USAF process draws down**

Introductions

TCPI

CPI

Initiatives

Next Steps

Introductions  
TCPI  
CPI  
Initiatives  
Next Steps





FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

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*Honoring those who served U.S.*

**Update: State Veterans' Homes Program  
Presentation to the Florida Defense Support Task Force  
July 31, 2014**



# Today's Presentation

- Agency Mission & Vision
- State Veterans' Nursing Home Program
  - Overview
  - Success Stories
  - *Update: State Veterans' Nursing Home Study & Building Process*
- Questions

# FDVA Mission & Vision

**Mission:** To advocate with purpose and passion for Florida veterans and link them to superior services, benefits and support.

**Vision:** FDVA is the premier point of entry for Florida veterans to access earned services, benefits and support.

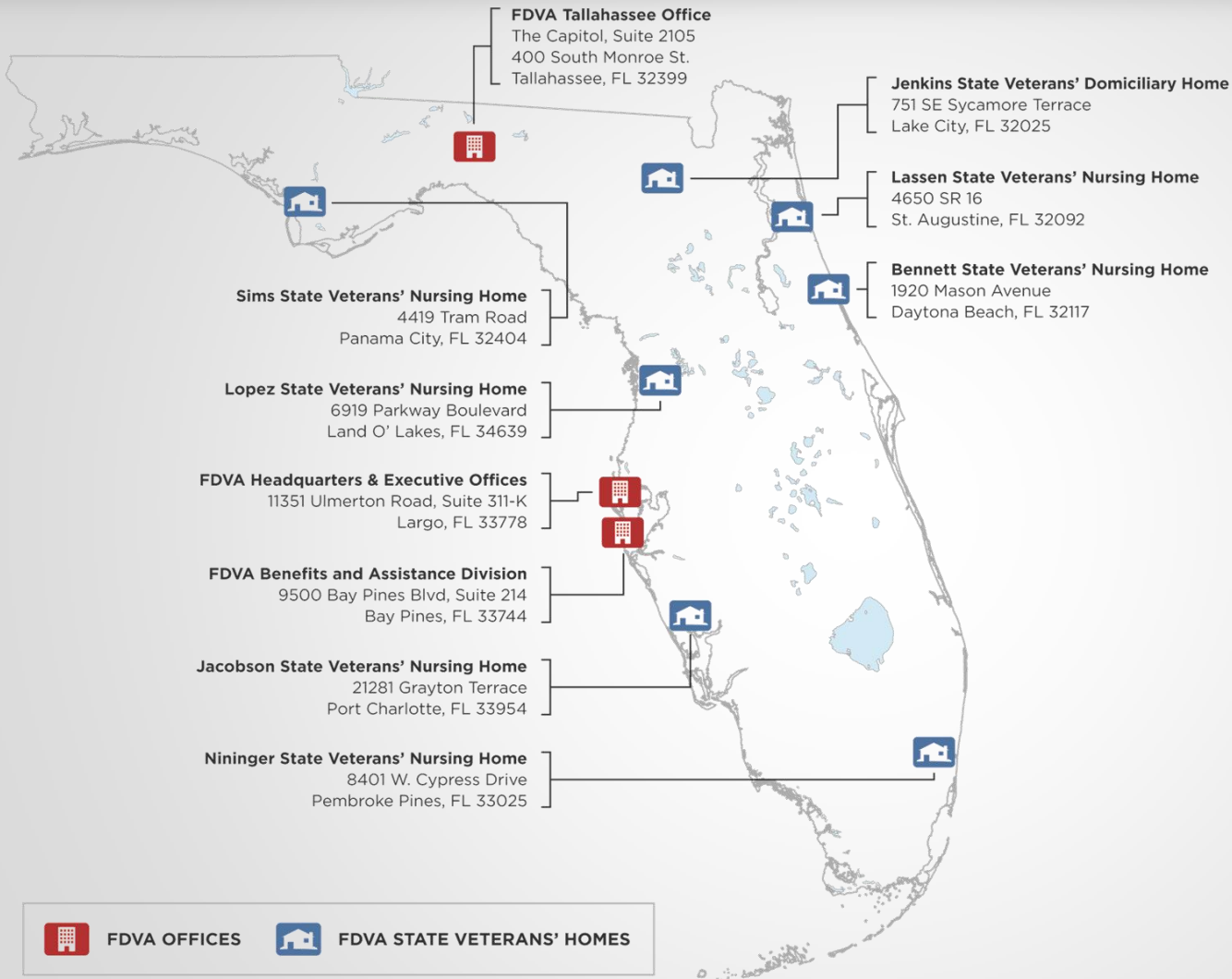
# Division of State Veterans' Homes

**FDVA** operates six skilled-nursing facilities & one assisted living facility.



- Basic admission requirements include:
  - An honorable discharge
  - **Florida residency established prior to admission**
    - *Change effective 1 July 2014*
  - Certification of need of assisted living or skilled-nursing care as determined by VA physician

# FDVA Footprint





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## **State Veterans' Nursing Home Success Stories**

# 5-Star Ratings - FDVA Nursing Homes

	Overall Quality	Health Inspections	Quality Measures	Staffing	RN
<b>Pembroke Pines</b> 6/21/2013 (1 <sup>st</sup> five star) 9/12/2013	★★★★★	★★★	★★★★★	★★★★	★★★★
<b>Panama City</b> 6/21/2013 (1 <sup>st</sup> five star) 9/12/2013	★★★★★	★★★★★	★★★	★★★★	★★★
<b>Daytona Beach</b> 9/12/2013	★★★★	★★	★★★★★	★★★★	★★★★
<b>Port Charlotte</b> 1/06/2013	★★★★★	★★★	★★★★★	★★★★	★★★★
<b>Land O' Lakes</b> 9/12/2013	★★★★	★★★★	★★★★	★★★★	★★★★
<b>St. Augustine</b> 1/06/2014	★★★★★	★★★	★★★★★	★★★★	★★★★



# 5-Star Nursing Homes



**Sandy Ninger SVNH**



**Clifford Sims SVNH**



**Douglas Jacobson SVNH**



**Clyde Lassen SVNH**

# AHCA Survey Results: Zero Deficiencies

- **Clifford C. Sims State Veterans' Nursing Home** (*Panama City*)
- **Clyde E. Lassen State Veterans' Nursing Home** (*St. Augustine*)
- **Emory L. Bennett State Veterans' Nursing Home** (*Daytona Beach*)
- **Sandy Nininger State Veterans' Nursing Home** (*Pembroke Pines*)



# FDVA Home of the Year & Gold Seal



**Clifford C. Sims SVNH**  
**Panama City**

# State Veterans' Nursing Homes

## Recommended Locations for New Nursing Home Facility

### Rank Ordered by Multi-County Service Area

County Rank in Florida	County	Sum of Points of Eligible Counties	Recommended Service Areas
1	Collier	145	Area One Collier, Lee
2	Lee	144	
3	Polk	138	Area Two Polk, Manatee & Hillsborough
4	Manatee	132	
8	Hillsborough	124	
5	Marion	132	Area Three Marion, Putnam & Sumter
6	Putnam	125	
10	Sumter	119	
7	St. Lucie	125	St. Lucie
9	Palm Beach	119	Palm Beach

#### Key Criteria (weighted)

- VA Healthcare Facility in County
- Distance to State VA Nursing Home
- Eligible Counties with Elderly Vets
- County NH Beds/1,000 Elderly Males
- Eligible Counties in Poverty
- Eligible Counties with Nurse Education Programs

*Study excludes counties where State Veterans' Homes already exists.*

# New State Veterans' Home



- ✓ St. Lucie County
- ✓ Marion County
- ✓ Collier County (B)
- ✓ Collier County (A)
- ✓ Polk County (A)
- ✓ Putnam County
- ✓ Polk County (B)
- ✓ Manatee County (A)
- ✓ Manatee County (B)

- **Nine locations in six counties visited by Site Selection Committee in June 2014**
- **Formal committee recommendation to be forwarded to FDVA Executive Director for presentation at Aug. 19 Cabinet Meeting**

# Site Selection Milestones

- Request Site Proposals by Counties (**Completed**)
- Architect selected (**Completed**)
- Construction contractor (**Completed**)
- Approval of FDVA Site Committee's Site (**Completed**)
- Recommendation by Governor & Cabinet (**Pending**)
- Naming of State Veterans' Nursing Home (**Pending**)
- Facility Design (**Pending**)
- Construction of Home (**Pending**)





FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

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[www.FloridaVets.org](http://www.FloridaVets.org)



# **FY 2015 Florida Defense Support Task Force Grant**

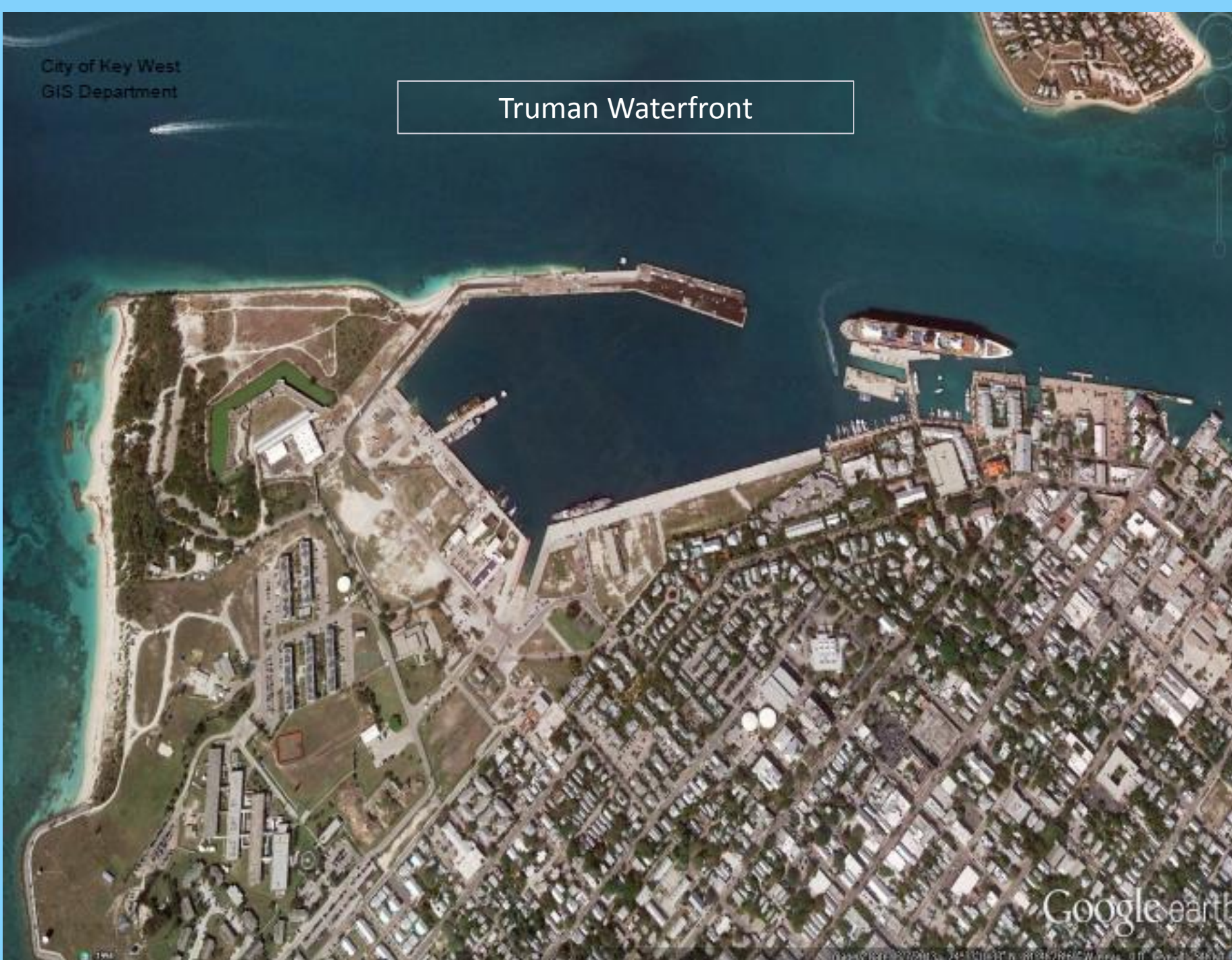
NASKW Enhanced Road Access via Truman Waterfront Park

Applicant: City of Key West



City of Key West  
GIS Department

## Truman Waterfront



Google earth

# Property Conveyance/Development History

- 1995 - 50 acres of property, referred to as the Truman Waterfront, becomes available through the BRAC process
- 1997 - City completes the Federal Base Reuse Plan for the property
- 1999 - City completes Florida Chapter 288 process for zoning of the property
- 2001 - After 911, Navy removes the portion of the property called the Mole Pier
- 2002 - City acquires 33 of the original 50 acres through an Economic Development Conveyance
- 2006 - Department of Environmental Protection, Division of Recreation and Parks (Ft. Zachary Taylor) is transferred 1.5 acres of property adjoining the City Truman Waterfront and Navy Mole Pier
- 2011 - City Commission approves the final Conceptual Plan for property
- 2013-14 - City Commission/Boards approve final Master Plan for property
- 2014 - Navy reviews and approves final Master Plan



# Enterprise Florida Grant History

Year	Grant #	Type	Location	Description	Grant Amount	Spent	Status
2000-2001	DIG-00-05	Infrastructure	Mole Pier	Utility Design	\$ 50,000	\$ 47,616	Complete
2000-2001	DIG-00-06	Infrastructure	Mallory Pier	Utility Design	\$ 50,000	\$ 48,466	Complete
2000-2001	DIG-00-07	Infrastructure	East Quay	Utility Design	\$ 50,000	\$ 48,595	Complete
2001-2002	CDG-01-02	Community Defense	City	Quality of Life Study	\$ 150,000	\$ 149,949	Complete
2001-2002	DIG-01-02	Infrastructure	Mallory Pier	Sewer Pumpout Installation	\$ 250,000	\$ 242,045	Complete
2004-2005	DRG-05-11	Defense Reinvestment	Monroe County	Advocacy & Analysis of Military Facilities	\$ 90,000	\$ 30,817	Complete
2004-2005	DIG-05-05	Infrastructure	Truman Waterfront	Roadway Construction	\$ 600,000	\$ 40,061	Open
2005-2006	DRG-06-10	Defense Reinvestment	Monroe County	Advocacy & Analysis of Military Facilities	\$ 90,000	\$ 58,333	Complete
2005-2006	DIG-06-11	Infrastructure	Navy	Pedestrian Bridge	\$ 425,000	\$ 425,000	Complete
2006-2007	DIG-07-03	Infrastructure	Navy	Fleming Key Buoys	\$ 150,000	\$ 95,000	Complete
2006-2007	DIG-07-04	Infrastructure	City	Master Planning Truman Waterfront	\$ 100,000	\$ 99,880	Complete

# FY15 Project Description

Development of, and access through, the proposed City of Key West 's 28.2 acre Truman Waterfront Park complex requires the construction of an internal Vehicle Roadway System as shown in the attached Figure. The design includes approximately 97,200 square feet of paved roadway surface and construction of a Security Entry Point to the Navy Outer Mole Pier. Of this total, approximately 45,300 square feet of roadway is being designed and will be constructed to accommodate Naval Air Station Key West (NASKW) vehicle and equipment requirements. The Vehicle Roadway System must be constructed during the first project phase (Phase I) to provide "unfettered" access to the U.S. Navy facilities. The six (6) Roadway Elements, which are requirements of the Commanding Officer of Naval Air Station Key West (NASKW) and associated pavement surface areas are as follows:

- Eaton Street Access 13,250 square feet
- Angela Street Access 6,250 square feet
- NASKW Truman Annex Access 10,000 square feet
- Building 103 Roundabout 4,300 square feet
- Southard Access Roundabout 8,000 square feet
- Boat Ramp 3,500 square feet

These Navy Access Roadway Elements and entry control point are outlined in yellow on the Truman Waterfront Park site plan (next slide).



# FY15 Detail - Funding Request of \$344,000

	Area (SF)	Unit Cost (per SF)	Subtotal	Contractor Overhead (15%)	Total with Contingency (10%)	Total
Roadway Total	97,200	\$6	\$583,200	\$87,480	\$737,748	\$738,000
<b><u>Navy Access Locations</u></b>						
Eaton Street	13,250	\$6	\$79,500			
Angela Street	6,250	\$6	\$37,500			
Truman Annex	10,000	\$6	\$60,000			
Building 103 Roundabout	4,300	\$6	\$25,800			
Southard Roundabout	8,000	\$6	\$48,000			
Boat Ramp	<u>3,500</u>	\$6	<u>\$21,000</u>			
<b>Navy Access Total</b>	45,300		\$271,800	\$40,770	\$343,827	<b>\$344,000</b>

*Roadway Construction Costs based on Preliminary Design Estimate Dated 13 September 2013 by RIB US Cost.*



Fort Zachary Taylor Park

Navy Entry Control Point

Mole Pier

Navy Outer Mole Pier access

DIG-05-05  
\$600,000 FL Defense Infrastructure Grant

Boat ramp access to Navy  
Mole Pier waters

Building 103 Roundabout

NASKW - Truman Annex  
Entrance

Eaton Street access required  
by Navy

Truman Waterfront Park  
roadway components  
supporting the Florida  
Defense Support Task Force  
Strategic Plan Goals for  
Naval Air Station Key West.  
  
Planned construction: 1  
June 2014 - 31 December  
2016

US Navy Base

Southard Street access  
(roundabout sized to  
accommodate Navy  
vehicle specifications)

Angela Street access  
(secondary access/egress)

  
**Truman Waterfront Park**  
THE CITY OF KEY WEST  
PLANNED AND DESIGNED BY  



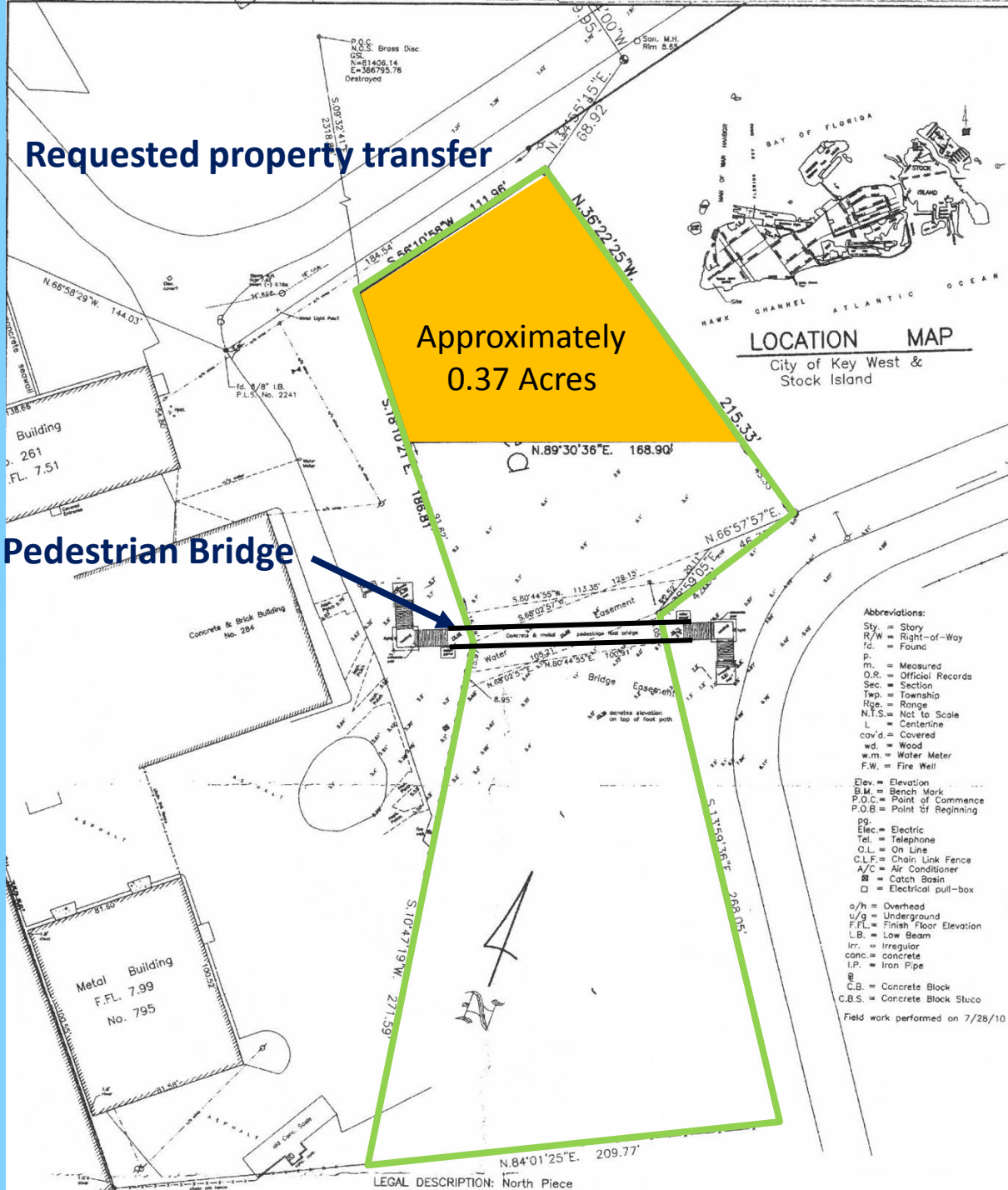

A **critical enabling element in the overall development** is the transfer of a small (less than half an acre) parcel from the State of Florida to the U.S. Navy to allow proper placement of the Mole Pier Entry Control Point (ECP).



Requested property transfer

Approximately  
0.37 Acres

Navy Pedestrian Bridge



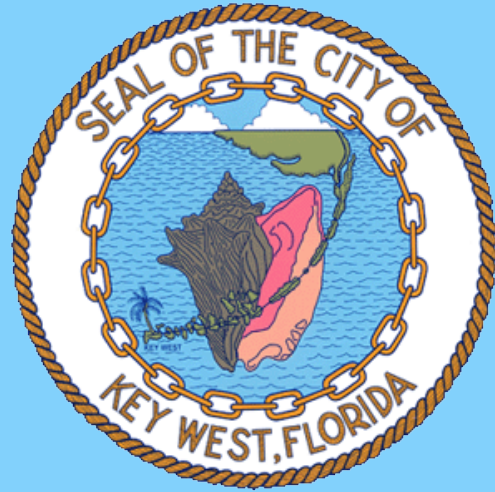




# Summary

- Request for \$344,000 for infrastructure
- Request support for 0.37 acre property transfer
  - Governor and Cabinet
  - Secretary FDEP





**Questions?**



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FLORIDA  
DEPARTMENT *of*  
ECONOMIC  
OPPORTUNITY

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# **Military Base Protection Program - Non-Conservation Encroachment**



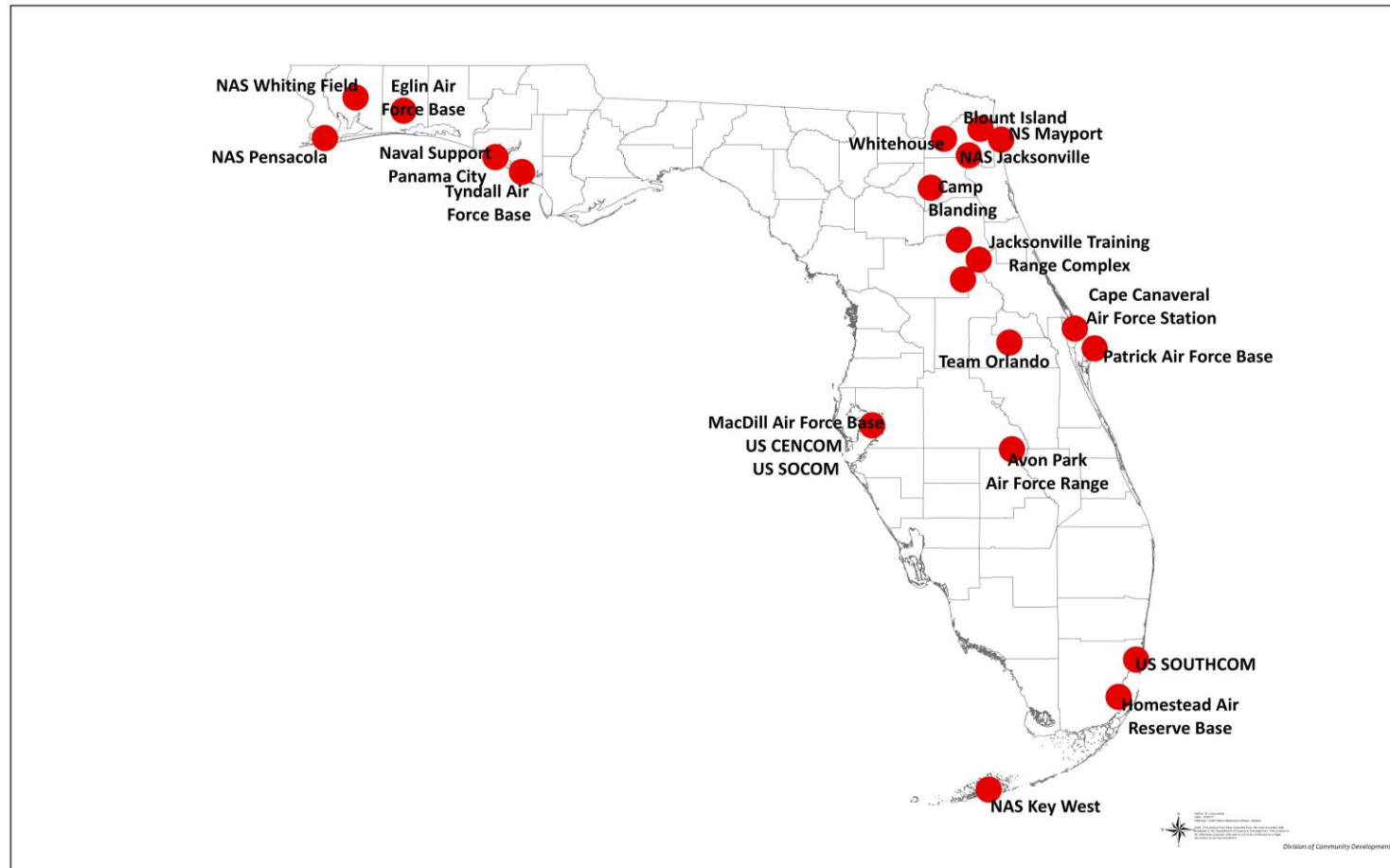
# Military Base Protection Program

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- MBPP includes the securing of non-conservation lands to serve as a buffer to protect military installations against encroachment
- “non-conservation lands” are defined as lands that are not subject to acquisition by the Florida Forever Program



# Map of Major Military Bases



# Process

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- DEO to submit an annual list to the Board to acquire non-conservation lands
- Directs the Board of Trustees to consider the recommendations of the Florida Defense Support Task Force in making determinations to acquire non-conservation lands



# Last Year

---

- Legislative Success
  - **Governor and Legislature funded acquisition of all Tier 1 sites**
- Willing Seller and Market Issues





# Identified Non Conservation Encroachment Threats

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- 49 sites identified totaling over 1,000 acres
  - **Air Force**
    - 36 sites totaling 732 acres
  - **Navy**
    - 13 sites totaling 307 acres
- Less sites and less acreage than last year
  - **no sites identified from Camp Blanding this year**



# Types of Encroachment

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- Residential Development in Clear Zone, Accident Potential Zones, or within 65dB and above noise contour line
- Sites exempted from local government AICUZ Ordinance
- Proximity to existing and proposed ranges



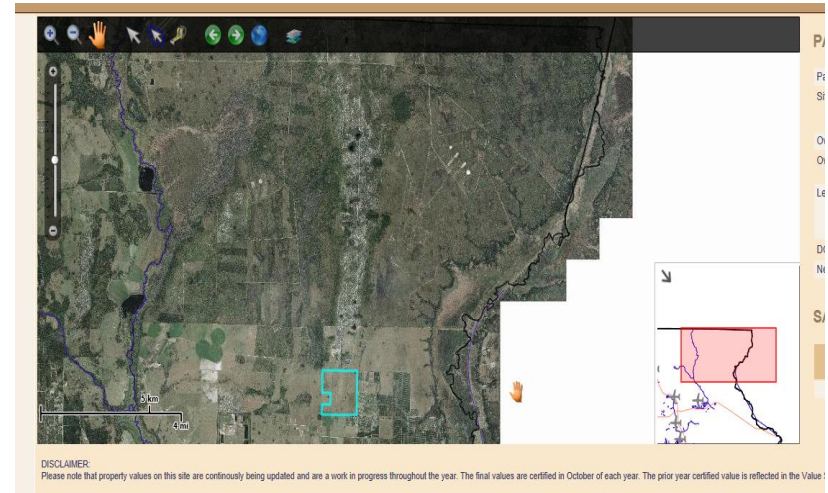
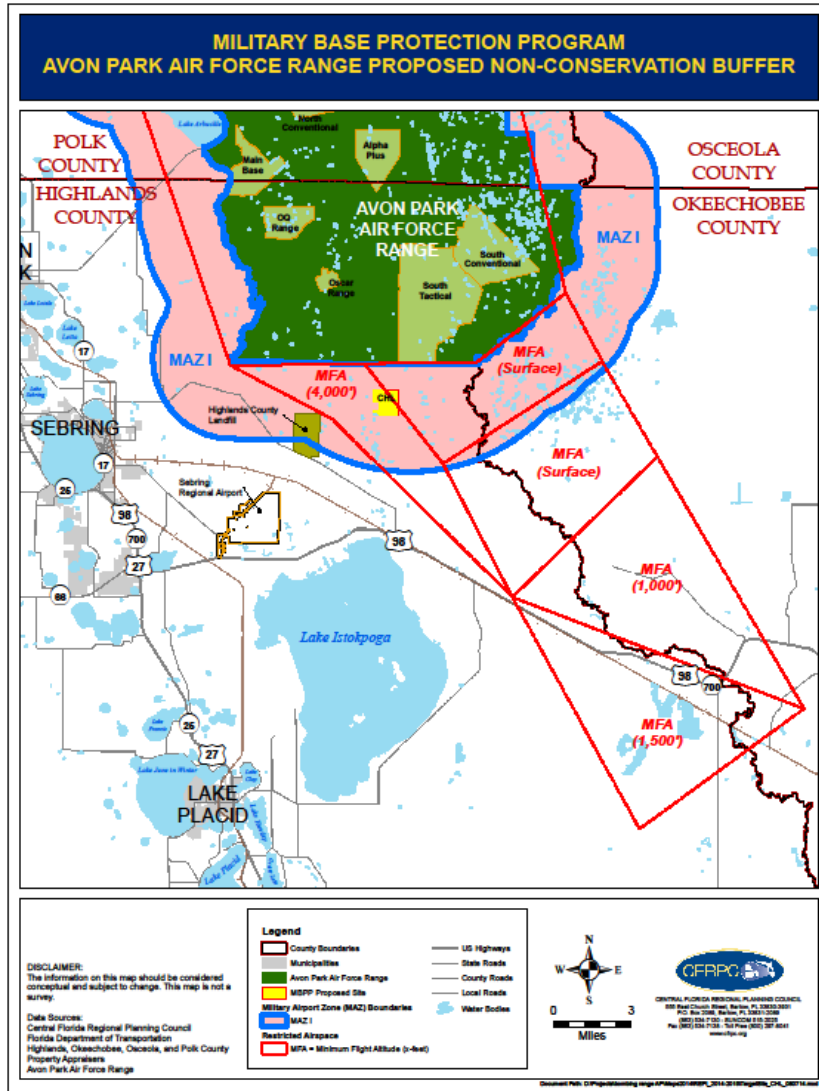
# Air Force

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- Avon Park
  - **1 Site totaling 600 acres**
- Eglin Air Force Base and Hurlburt Field
  - **2 sites totaling 6 acres**
- Homestead Air Reserve Base
  - **31 sites totaling 629 acres**
- MacDill Air Force Base
  - **2 sites totaling 8.43 acres**
- Tyndall Air Force Base
  - **3 sites totaling 251 acres**
- Patrick Air Force Base identified no sites



# Avon Park



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# Eglin Air Force Base

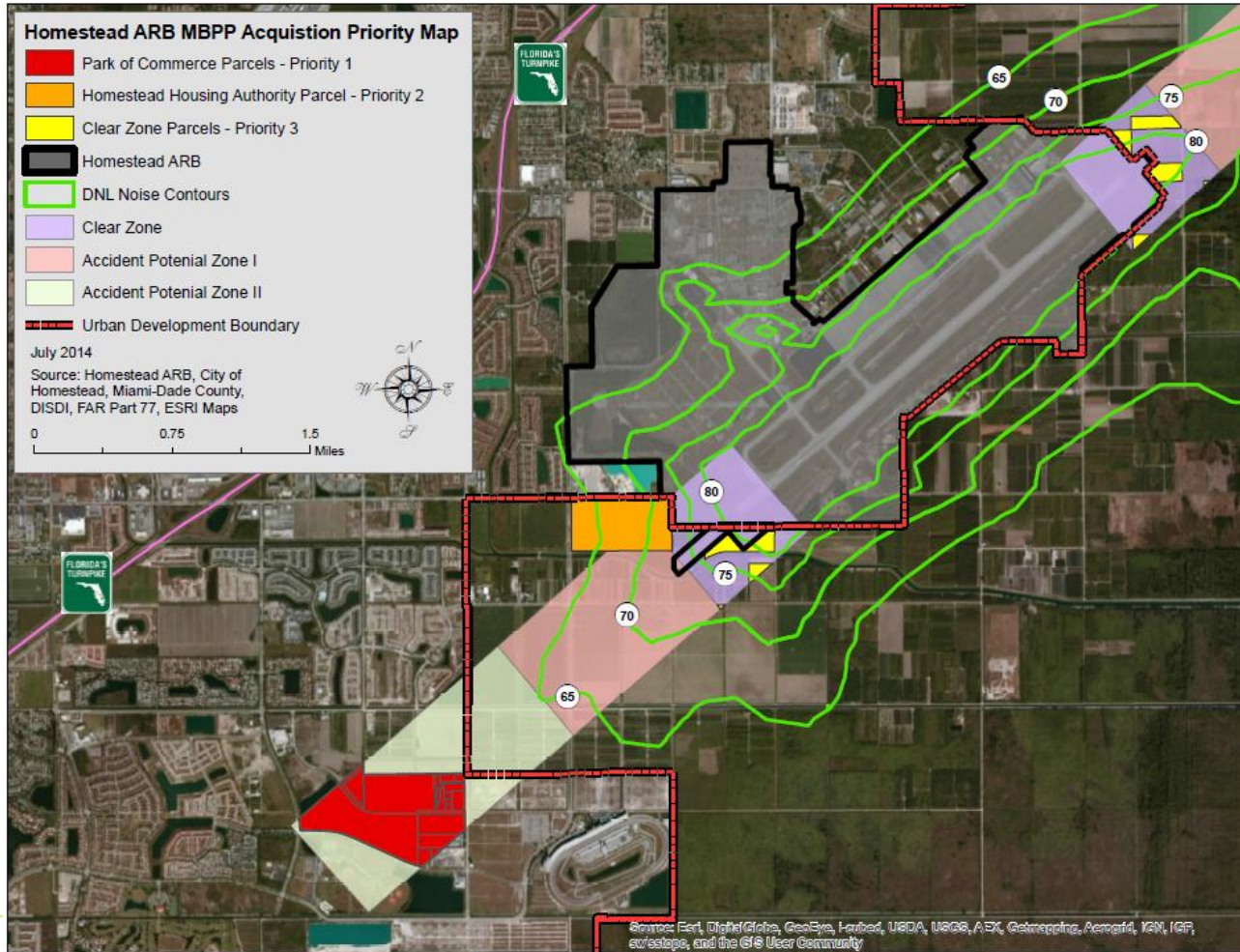


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# Homestead Air Reserve Base





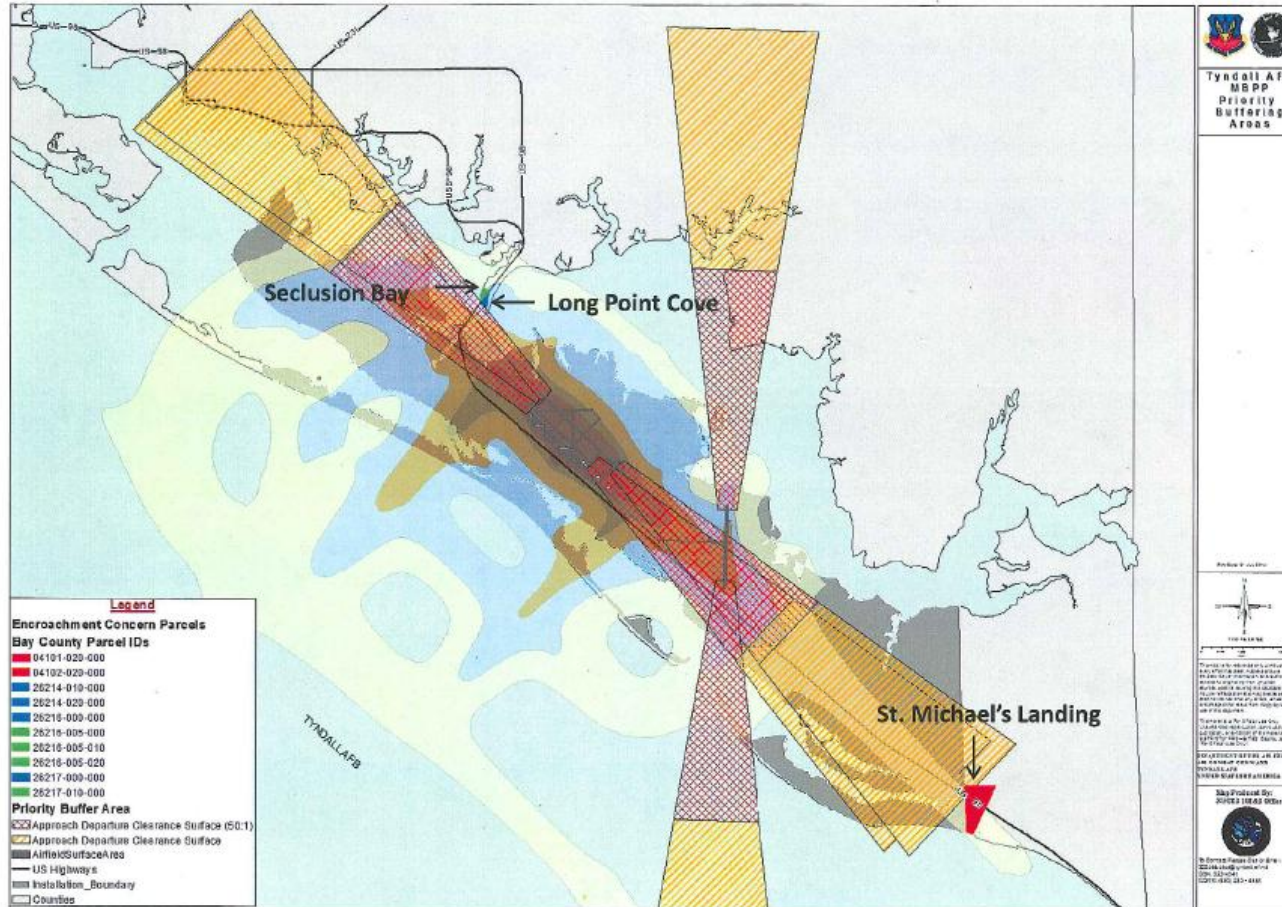
# MacDill Air Force Base



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# Tyndall Air Force Base





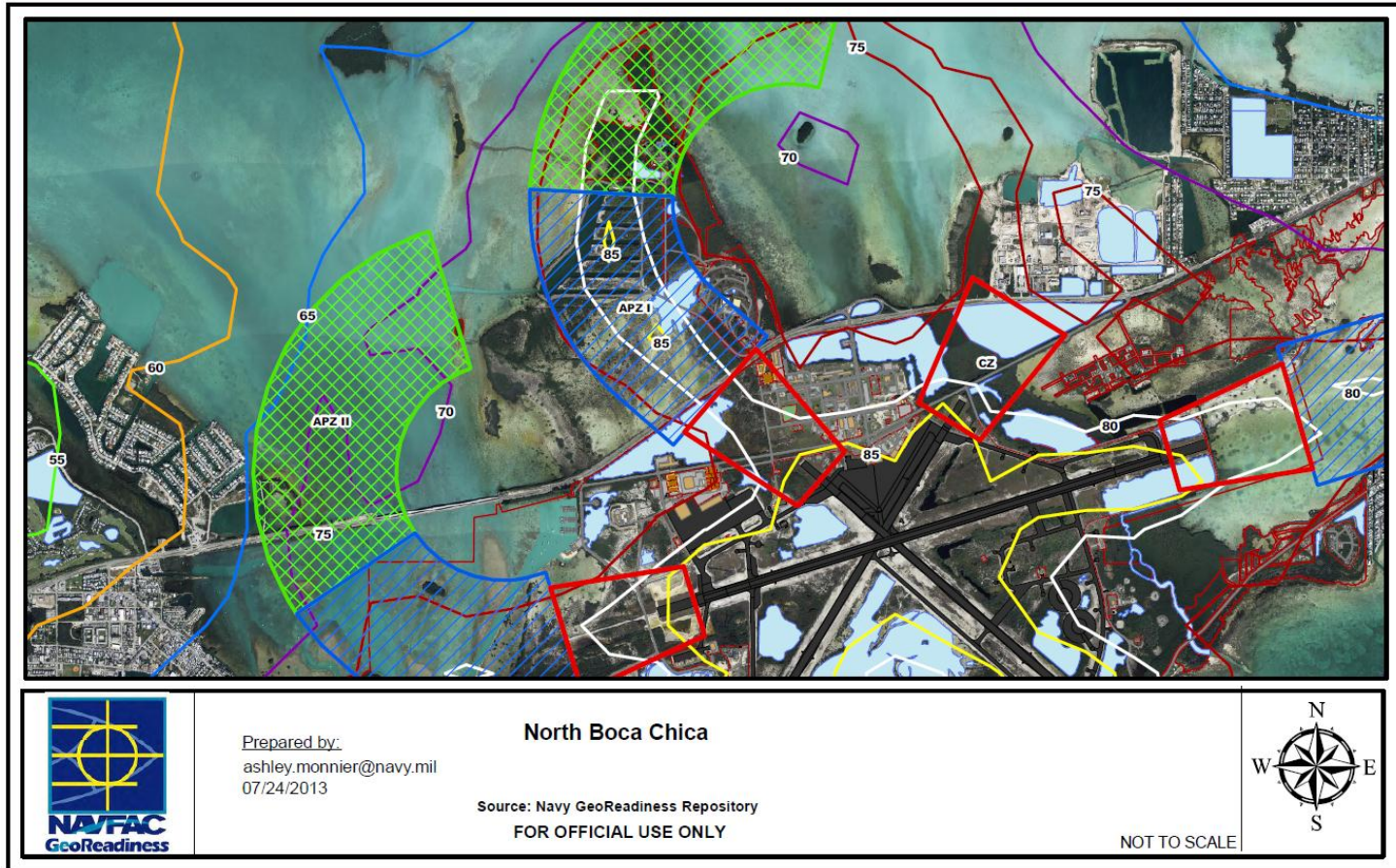
# Navy

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- Naval Air Station Key West
  - **3 sites totaling 136 acres**
- Naval Air Station Pensacola
  - **9 sites totaling 171.41 acres**
- Jacksonville Training Range Complex, NAS Jacksonville, NAS Whiting Field, and Naval Support Activity Panama City identified no sites



# Naval Air Station Key West

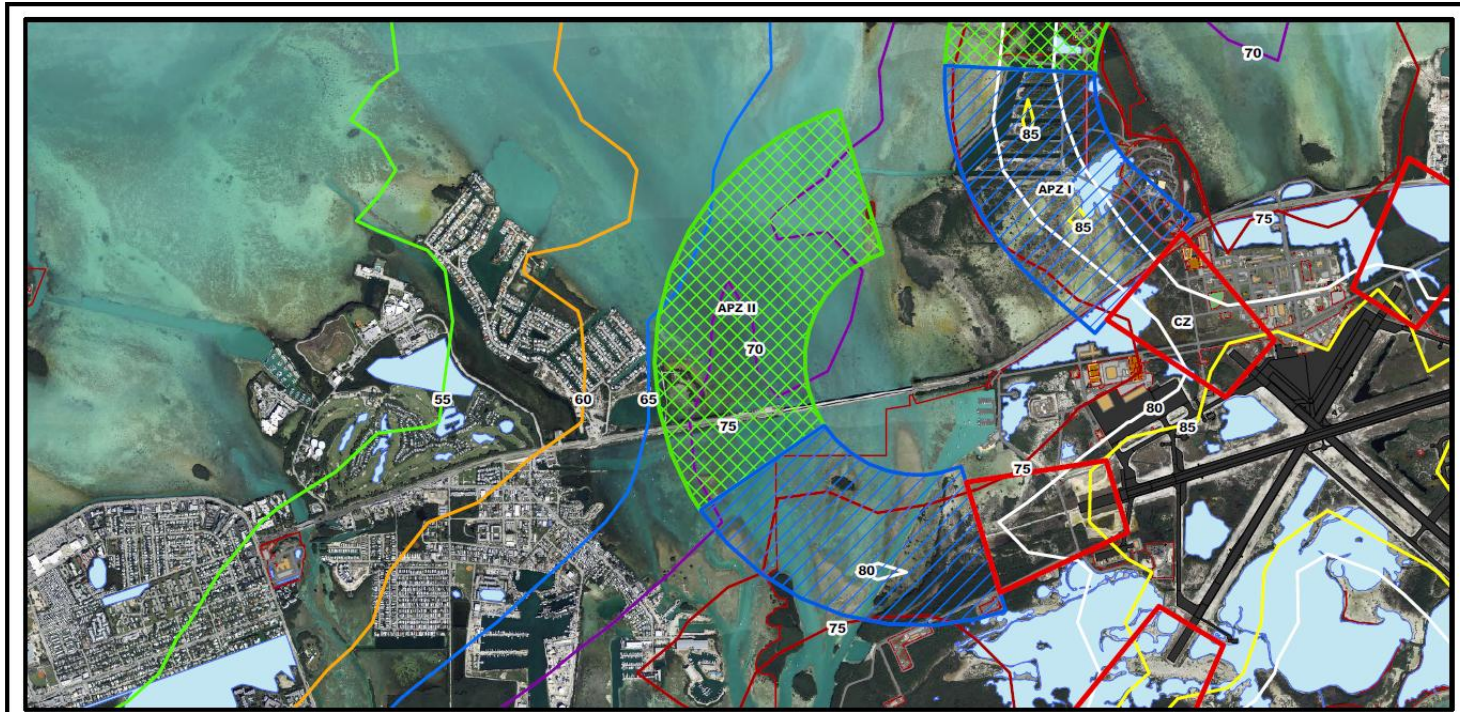


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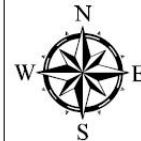
# Naval Air Station Key West



Prepared by:  
ashley.monnier@navy.mil  
07/24/2013

Enchanted Island

Source: Navy GeoReadiness Repository  
FOR OFFICIAL USE ONLY



NOT TO SCALE



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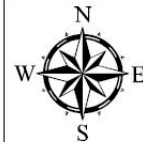
# Naval Air Station Key West



Prepared by:  
ashley.monnier@navy.mil  
07/24/2013

South Stock Island (Gulf Seafood Company)

Source: Navy GeoReadiness Repository  
FOR OFFICIAL USE ONLY



NOT TO SCALE



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# Naval Air Station Pensacola





# DEO Ranking

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- Existing land use restrictions
- Existing development on site
- Redevelopment potential
- Ownership
- Identified encroachment threat
- Short Term vs. Long Term



# DEO Ranking – Short Term

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- Tier 1
  - High likelihood of development incompatible with Clear Zone or Accident Potential Zone 1
  - Approved development with potential to impact overall base mission
  - No existing restrictions on development to reduce encroachment/safety risk





# DEO Ranking – Long Term

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- Tier 2
  - Existing development within Clear Zone or Accident Potential Zones with low likelihood of redevelopment
- Tier 3
  - Existing restrictive easements on properties
  - Currently compatible land use and zoning on property



# Tier 1\*

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- MacDill AFB - Florida Rock Property
- NSA Panama City - Barefoot Palms Property
- NS Mayport - JaxPort Properties

\* Due to unforeseen circumstances properties identified as Tier 1 last year were not able to be purchased this year despite the appropriation. Given the continued identified encroachment threat DEO recommends continued acquisition efforts.



# Tier 2

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- Eglin AFB – Clear Zone Properties in Valparaiso
- NAS Pensacola – APZ1 Properties
- Homestead ARB – Homestead Park of Commerce, Homestead Housing Authority
- NAS Key West – Enchanted Island



# Tier 3

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- MacDill AFB – Three C SAC Self Storage and Zons Property
- NAS Key West – Sub Pens and Gulf Seafood
- Tyndall AFB – St. Michael's Landing, Long Point Cove and Tyndall Sunset Properties
- Avon Park Bombing Range – CHL Holding Site



# Continued Outreach

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- Working with local governments and installations plan amendments
- Working with base planners and FDA on growth management issues
- Looking at what has worked in other states
  - **Virginia Beach and NAS Oceana**
- Working with the Gulf Regional Airspace Strategic Initiative
- Supporting the Air Force Community Partnership Program

